



MANDERA MUNICIPALITY

INSTITUTIONAL DEVELOPMENT PLAN AND BUDGET – FY 2019/2020

1. Introduction

This plan was developed by the County Project Coordination Team (CPCT) in consultation with the department of Housing and Urban Development and approved by the Municipality Board. The County Executive has given its blessing since the projects are in line with the CIDP.

The CPCT was guided by the priorities as outlined in the draft Integrated Strategic Urban Development Plan (ISUDP) which is the development spatial plan for Mandera Town up to the year 2035, other County and National plans and the guidelines given in the programme documents.

Public participation was undertaken and the residents are in agreement with the Municipality for the projects identified to be undertaken.

2. Context

The proposed investments are according to the draft ISUDP for Mandera Town.

The main objectives are:

- a) To develop effective governance and management structures in Mandera Municipality
- b) To develop sound physical and social infrastructure and service necessary for sustainable urbanization
- c) To promote vibrant economic growth and development that guarantees good quality employment creation and income in the Municipality
- d) To promote sustainable environmental management and climate change adaptation

3. Investment Prioritization

The priorities of the residents of Mandera Municipality include:

- Sanitary land fills
- Garbage collection vehicles
- Firefighting trucks
- Solar Street lights in all settlements
- Storm water drainage
- Setting up of a recreational centre

- Tarmacking of all access roads
- Opening up of access roads in the neighbourhoods
- Parking spaces.

4. Urban Investment Plan and Budget FY 2019/2020

a) New solar street lighting

The Municipality intends to extend the Solar street lighting to all major market centres within the Municipality. The aim is to ensure there is enough lighting to enable the residents to go about their errands at night without any fear since we are in a close proximity with the Somalia porous borders. The proposed solar street lighting will improve visibility at night to deter these elements from hiding under the cover of the darkness to attack the residents and open up opportunities for a 24-hour economy in the future.

b) Continuation of Storm water drainage infrastructure

The Municipality has started protection works on the existing seasonal dry river-beds which are continuously eroding during the rainy seasons and causing destruction to properties and lives. The project is not complete since the extent of the work is big and the allocated funds were not enough.

The Municipality therefore wishes to complete that project before embarking on a new project

5. Expected outcomes

- a) Well lit Market centres.
- b) Improved security in the Municipality.
- c) Properly drained roads and neighbourhoods
- d) Reduced incidents of disease outbreaks
- e) Reduction of loss associated with soil erosion and flooding.

6. Implementation modalities and timeframe

The responsibility of the implementation of the projects is with the Municipal Manager who is answerable to the Municipal Board and assisted by the technical staff from the Municipality Departments. The Municipal Manager may request the County Departments to assign technical officers as project supervisors where such skill is not available among the Municipality staff.

The procurement for the planned activities will be done through open tenders to allow for transparency in the process and for fair competition among the qualified contractors.

All the projects are expected to be completed by the end of the 2019/2020 FY unless an unforeseen situation arises which will be documented to justify the occurrence once it happens.

Table 1: Municipal Investment Budget FY 2019/2020

No.	Activity	Timeframe		Budget		
		Start date	End date	UDG (Kshs.)	Other	Total
1.	New Solar street lighting	Oct. 2019	June 2020	50,250,000	0	50,250,000
2.	Survey and preparation of detail designs and Bill of quantities	Oct. 2019	Dec. 2019	125,569,500	0	125,569,500
3.	Continuation of Storm water drainage infrastructure on the lagga	Dec. 2019	June 2020			
	Total			175,819,500	0	175,819,500

Table 2: Gantt Chart Municipal Investment Budget 2019/2020

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