



MANDERA MUNICIPALITY

MUNICIPAL ANNUAL INVESTMENT PLAN AND BUDGET – FY 2020/2021

1. Introduction

This plan was developed by the County Project Coordination Team (CPCT) in consultation with the Department of Housing and Urban Development and approved by the Municipality Board. The County Executive has given its blessing since the projects are in line with the CIDP hence the approval of the budget for the same.

The CPCT was guided by the priorities as outlined in the draft Integrated Strategic Urban Development Plan (ISUDP) which is the development spatial plan for Mandera Town up to the year 2035, other County and National plans and the guidelines given in the programme documents.

Public participation was undertaken and the residents are in agreement with the Municipality for the projects identified to be undertaken.

2. Context

The proposed investments are according to the draft ISUDP for Mandera Town.

The main objectives are:

- a) To develop effective governance and management structures in Mandera Municipality
- b) To develop sound physical and social infrastructure and service necessary for sustainable urbanization
- c) To promote vibrant economic growth and development that guarantees good quality employment creation and income in the Municipality
- d) To promote sustainable environmental management and climate change adaptation

3. Investment Prioritization

The priorities of the residents of Mandera Municipality include:

- Tarmacking of all access roads
- Garbage collection vehicles
- Solar Street lights in all settlements
- Storm water drainage
- Setting up of a recreational centre/park

- Expansion of the Bus Park
- Opening up of access roads in the neighbourhoods and to the farms
- Parking spaces.

4. Urban Investment Plan and Budget FY 2020/2021

a) Box Culvert on the Laga at the Livestock Market

The Municipality intends to open up the roads for improvement of the accessibility to the residents in order to enhance service delivery and business opportunities. The Laga that starts at the Ibrahim-al-Ibrahim junction that we have been doing protection works on passes through the livestock market area where the Livestock market is currently situated. During the rainy seasons, the laga flows for days making it impossible for the residents to cross over for trade.

This has caused a lot of inconvenience that has led to loss of income for the residents which in turn contributes to loss of livelihood that negates the fight against poverty eradication.

The County Government through the Department of Roads and Transport has already done two box culverts on the same laga. The box culvert on A13 road that crosses the same laga was initially done by the National Government through KeNHA.

The Municipality intends to improve on the accessibility so that the residents are able to engage in business uninterrupted by the prevailing weather conditions.

The public and all relevant stakeholders have been engaged and consensus reached on the funding of the project through the UDG funds.

b) Low Volume Seal Tarmac Road to Malka-Punda and Parking at River Access Point

As part of opening up of access roads and expanding business opportunities for the residents that will in turn contribute to revenue enhancement for the Municipality, the Malka-punda road is very essential.

The construction of this road will contribute to cross-border trade between Kenya and Ethiopia. The trade will add to creation of employment opportunities for the residents of the Municipality.

Both the projects are eligible for funding under the UDG funds as stated in the programme manuals. The projects will enhance service delivery and create opportunities for the residents of the Municipality in terms of the employment positions created and revenue generation.

5. Expected outcomes

- a) Uninterrupted business.
- b) Improved accessibility.
- c) Enhance revenue generation.
- d) Reduced wear and tear.

- e) More parking facilities.
- f) Enhanced aesthetic value of the town.
- g) Reduced risk to loss of lives and property.

6. Implementation modalities and timeframe

The responsibility of the implementation of the projects is with the Municipal Manager who is answerable to the Municipal Board and assisted by the technical staff from the Municipality and other Government Departments. The Municipal Manager may request the County Departments to assign technical officers as project supervisors where such skill is not available among the Municipality staff.

The procurement for the planned activities will be done through open tenders to allow for transparency in the process and for fair competition among the qualified contractors.

All the projects are expected to be completed by the end of the 2020/2021 FY unless an unforeseen situation arises which will be documented to justify the occurrence when it happens.

Table 1: Municipal Investment Budget FY 2020/2021

No.	Activity	Timeframe		Budget		
		Start date	End date	UDG (Kshs.)	Other	Total
1.	Survey and preparation of detailed designs and Bills of Quantities	Aug. 2020	Sept. 2020	2,000,000	0	2,000,000
2.	Box Culvert on the laga at Livestock Market	Oct. 2020	June. 2021	50,250,000	0	50,250,000
3.	Construction of Tarmac road to Malka-Punda and Parking at River Access Point	Oct. 2020	June 2021	125,569,500	0	125,569,500
	Total			177,819,500	0	177,819,500

Table 2: Gantt Chart Municipal Investment Budget 2020/2021[illegible]

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