

**Appendix 4**

**APPROVED DEVELOPMENT SUPPLEMENTARY BUDGET FOR FY 2019/2020**

<b>SECTOR</b>	<b>Sub -Sector</b>	<b>Sub-Programs</b>	<b>APPROVED for FY 2019/2020</b>	<b>Estimate for FY 2010/2021</b>
<b>County Assembly</b>		Additional Works for Proposed County Assembly HQ and Speaker's residence	9,653,160	
		Construction of Speaker's residence	12,234,610	
		Beautification and landscaping of Proposed Speaker's residence	2,765,390	
		Variation in securing Speaker's residence-Liability	1,500,000	
		Modification of Chamber and Interior Works-Liability	1,911,088	
		Facelift of Office of the Speaker & Modernization of Boardroom 1- Liability	2,971,436	
		Completion of county Assembly Building	80,000,000	
		Other Development Programs	-	120,000,000
	<b>On-Going Projects - Funds from 2018/2019 FY b/f</b>	Completion of county Assembly Building	120,174,818	
		Construction of Speaker's residence	34,000,000	
		Modification of Chamber and Interior Works	371,829	
		Construction of Security Section at rear Gate-Current Location	3,000,000	
		Facelift of Office of the Speaker & Modernization of Boardroom 1	244,895	
			<b>268,827,226</b>	<b>120,000,000</b>
<b>Ministry of Agriculture and livestock</b>	<b>Directorate of Agriculture</b>	Kenya Climate Smart Agriculture Project (NEDI) - Conditional Grant	200,000,000	
		Bush clearing of all access roads to all the farms in the reiverine area	101,500,000	
		Under provison for proposed construction of 5000 M long canal raised Canal with distribution box at Fiyo farms - Liability	1,300,000	

	Agricultural Sector Development Support Program (ASDSP) (Conditional Grant)	22,822,072	
	Supply of assortment of seeds to kiliwehiri farms	1,200,000	
	repair of inlet, sil ltrap and spillway for yatani model farm earth pan	3,000,000	
	Supplies of assorted seedlings for farmers	5,700,000	
	Supplies of fertilizers for farmers	4,000,000	
	Piping of Harbati Supply farm	3,000,000	
	Supply of farm's pesticides	2,000,000	
	Supply of assortment of crop seeds to the Rhamu farmers	1,500,000	
	Supply of seedlings and farms input for Morothile wards farmers	3,000,000	
	Supplies of Assorted seeds to Neboi farmers	1,500,000	
	Supplies of specialized farm inputs to Rhamu dimtu farmers	7,000,000	
	Bush clearing of Hareri farms	2,500,000	
<b>Directorate of Irrigations</b>	200,000M3 Earth Pan for irrigation and food production in in Kutulo Sub-County with complete irrigation infrastructure - ( Co Funded by KDSP)	185,542,828	
	Proposed Water supply for Koromey farms irrigation infrastructure	128,000,000	
	Construction of 40,000 with Irrigation infrastructure pan at Tarama	30,000,000	
	Repair and renovation of Irrigation office	2,500,000	
	Construction of Irrigation infrastructure at Banqayam farms	3,800,000	
	Construction of 60,000M3 for Irrigation at Kobe lagi	31,000,000	

	Consultancy for Climate Smart irrigation farming along lagwarera and Lagsure catchment area in Takaba	3,500,000	
	Repair of Ground Canal at Gadudia Irrigation Scheme	2,400,000	
	Supply of two water pumpsets for matasafara farmers-	2,000,000	
	Supply of 4NO Irrigationgenerators	4,000,000	
	Construction of irrigation infrastructure at Garas farms	4,000,000	
<b>On-Going Projects - Funds from 2018/2019 FY b/f</b>	Bush clearing of 65 acres farm land at kalicha	2,655,077	
	Agricultural Sector Development Support Progam (ASDSP)	1,300,000	
	Bush Clearing 20 Acres And Constructin Of Perimeter Fence At Gk Demo Farm	650,000	
	200,000M3 Earth Pan for irrigation and food production at Malbe in Kutulo Sub-County complete with Irrigation infrastructure	21,550,000	
	Expansion of Digdig Earth Pan by 15,000M3 for irrigation program, provide water pump and 5,000M3 raised water tank	3,603,815	
	Completion of Gadudia Canal	2,850,000	
	on-going Construction of the regional livestock Market	106,000,000	
<b>Directorate of Livestock and Fisheries</b>	Livestock Demo Farms - Chain-link fencing, Cattle shade and other infrastructure - On-going	30,105,610	
	Completion of the Construction of the regional livestock Market	40,000,000	
	Constructions of modern slaughter house in Mandera East	58,752,258	
	Chain Link fencing of of Kutulo slaughter House - Liability	3,000,000	

		External and phase II for Modern slaughter House in Mandera East	20,000,000	
		Solar Lighting for Kutulo slaughter House	3,000,000	
		Chain Link fencing, Solar lighting and water Connections to Lafey slaughter House - Liability	7,000,000	
		constructions of pump house at livestock borehole fino	2,000,000	
		repair of all water troughs at Gari livestock borehole	800,000	
		Construction of Livestock Troughs at Darwed borehole 3	1,800,000	
		Food Security Programs in the County	-	650,000,000
		<b>TOTAL</b>	<b>1,061,831,660</b>	<b>650,000,000</b>
<b>Ministry of Education, Culture and Sports</b>	<b>Directorate of Education and Vocational Training</b>	Construction of Mandera Technical Training Institute - Admin Block	29,850,000	
		Construction of Mandera Technical Training Institute - Dinning Hall and Kitchen	8,979,955	
		Development of youth Polytechnics (Conditional Grant)	22,113,298	
		Mandera Technical Training Institutes 2 workshops	39,900,000	
		Balance of Harshilmi strategic boarding school	34,758,616	
		Renovation and Paint works at VIP diaz ; Moi stadium- Liability	3,950,000	
		Designing Social environmental impact Assessment for Studium in Elwak and Takaba	3,500,000	
		Repair and furnishing of VIP holding room at Moi stadium	1,900,000	
		construction of ECD suplimentary feeding store and kitchen at Alungu primary	3,700,000	
		construction of Ecd class at urile pri	1,000,000	
		construction of Ecd class at masho - Liability	1,000,000	
		Development of playground at Haji gira pri scl	2,900,000	

Construction of playground at Bode pri scl	2,600,000	
Construction of playground at urile pri scl	2,500,000	
pit latrine at didkoba pri	1,000,000	
Construction of public toilets at ababosone primary school	1,000,000	
Supply and installation of access contral system	1,500,000	
Supply of ECD learning materials to Bolowle primary	1,500,000	
supply of ECD learning materials to Qalanqalesa primary school	2,000,000	
Constructions of ECD classroom at Sheikh Barrow	1,000,000	
ECD classroom at Sukela Lowo, Habarakatu and bula mpya	3,000,000	
supply of ECD Desk to Dawa intergrated and DEB primary in neboii	3,000,000	
ECD Playing Materials for Duse Primary	1,200,000	
Supply and delivery of Desks to Dawa, Township and Buruburu ECD Centres	2,000,000	
two Twin toilets at ECD Centre in Corner S-Wargadud	800,000	
Supply and delivery of sport kits to all football teams in Fino Ward	1,300,000	
supply of ECD teaching material at Qurdobo	2,000,000	
Development of playground at Elbofa pri school	2,300,000	
Supply of ECD learning material at bulla afya	1,000,000	
Supply of ECD teaching material Guba	850,000	
Supply of ECD learning material to Domal primary school in malkamari	2,000,000	
construction of ECD Classroom at Muruthow in Guba Ward	1,000,000	

Construction of 1 ECD Classroom at Burwaqo in Guticha ward	1,000,000	
supply of ECD Desks to Lafey and Digdar primary schools in lafey ward	3,000,000	
Supply and Delivery of ECD desk for Alungu Primary	2,000,000	
Renovation of ECD classrooms in Alungu	3,000,000	
Repair and renovation of house number MCG/HQ/14	2,500,000	
supply of desk to Ecd centre in kilwehiri	2,500,000	
construction of Ecd classes at Bula fulai primary	1,000,000	
construction of Ecd classes at Dambala gale pri	1,000,000	
construction of Ecd classes at khokhot pri	1,000,000	
construction of Ecd classes at komor PRIMARY	1,000,000	
Construction of One ECD Classroom at Qobo Kutulo	1,100,000	
construction of ECD toilets in Kabo primary	1,500,000	
Supply of desk for ECD in libehiya ward	1,500,000	
Ecd classroom in Aresa	1,000,000	
Supply of ECD matrerials for Neboi ward	2,000,000	
Construction of twins toilets in marothiley primary school .	700,000	
Supply of ECD desk to CMJ and Kutayu Primary school in Kutulo subcounty	1,500,000	
Supply of ECD desk to Borehole 11 and Dimu Primary school in Kutulo subcounty	1,500,000	
Supply of Desks to Lagsure primary School	1,980,000	

Supply of ECD material to Bula Haji primary school	1,870,000	
Supply of learning material to Rhamu Dimtu Vocational training centre	1,200,000	
Supply of desk to Bula Haji Primary school	1,950,000	
Renovation of 3 ECD class at Alfurqan primary	1,000,000	
Supply of tools and equipment for Rhamu vocational training centre	1,990,000	
completion of Rhamu vocation training centre class	710,000	
Supply of furnitures for Rhamu Vocational training centre	1,800,000	
Construction of ECD class in Yabicho A	1,000,000	
Construction of ECD Classroom at Burqa, Medina and 2no. Haradi	4,000,000	
Construction of playground at wangaidahan primary and didkuro primary	2,900,000	
construction of 1 ECD classroom and 2 toilet at majigaram	1,500,000	
Construction of ECD classes at Gubatu	1,000,000	
supply of ECD teaching material at Rocky Hill	1,000,000	
Supply of ECD furniture to all ECD centers in Takaba town Ward	3,400,000	
Supply of desks for ECD( Tuli, Udole, Buqe, Harsanga, Ereskinto, and Damog-	2,000,000	
construction 1 ECD class at Qoloy in wargadud	1,000,000	
Supply of desks for ECD ( Wargadud , Alirshad, Abuubieda, Chirole and Elele ) -	2,000,000	

supply of ecd desk to 5 schools in guticha ward	5,000,000	
Supply of desk to ECD wangai dahan and elbofa primary	2,000,000	
Supply and Delivery of tables and chair for Mandera East Vocational training Hall.	2,000,000	
2no ecde classrooms at Abu ubeida intergreated primary school	2,000,000	
Ecde classroom ogorwein	1,000,000	
Ecde classroom at ogode	1,000,000	
Massive repair of ecde classrooms at duse primary school	900,000	
Ecde classroom at Wachile	1,000,000	
Ecde classroom at bula wajir	1,000,000	
Supply of ecde desks to schools in Elwak south ward	3,000,000	
Supply of ecde materials to Elwak DEB primary school	1,000,000	
Renovation of shallow well with electricity connections and piping systems at Elagarsu primary school	1,000,000	
Supply of ECD desks for Barwaqo primary-	2,000,000	
SUPPLY OF ECDE DESKS TO GADUDIA,DARIKA AND BELLA	1,200,000	
Repair of 2 No. ECD Class at Gadudia	1,000,000	
supply of Ecd matrials to Ashabito and morothile primary	3,200,000	
Supply of executive seats and chairs to both marothiley and Ashabito baraza park	3,200,000	
ECD classrom for meygag in sala	1,100,000	
ECD classroom at chabi east	1,100,000	



	Supply of ECD learning materials at Haradi primary	1,500,000	
	Construction of 6 ECD classes at Lagsure, Bulla Mpya, Sukela Qalqalcha, Awacho Sambur, Kordobo Saglan and Donqey	6,000,000	
	Construction of ECD class room at Dawa Integrated	1,100,000	
	Construction of 2 ECD class at Khalaf Primary school	2,400,000	
	Constructions ECD at Karsa Hama and Ababosone	2,000,000	
	Supply of ECD learning materials to Takaba ward	1,400,000	
	Supply of desk to ECD centers at Khadija and Kamor	1,800,000	
	Construction of 3No twin toilets at ECD centres in Alungu schools	1,500,000	
	Installations of PV solar panel at Kiliwehiri Secondary School	2,600,000	
	Construction of ECD class at Wachile	1,000,000	
	Construction of 2 No. ECD class at Alosaden	2,000,000	
	Construction of ECD class at Gubatu	1,000,000	
	Construction of ECD class at Gorgogle	1,000,000	
	Construction 2 No. ECD classes at Darken Gaba	2,000,000	
	Supply of ECD desks to Township Primary school	2,000,000	
	Supply of tools and learning materials for Elwak North Polytechnic	2,000,000	
	Other Development Programs	-	400,000,000
<b>On-going Projects funds b/f from 2018/2019</b>	Construction of ECD classes at Arda Alo	1,000,000	
	Construction of ECD class at Dar Es salam	1,000,000	
	Construction of ECD class at Gagaba	1,000,000	
	Construction of ECD class at Qatisa	1,000,000	
	Construction of ECD class at Ires Kinto	1,000,000	

		Mandera Technical Training Institute - Admin Block	40,000,000	
		Mandera Technical Training Institute - Dinning Hall and Kitchen	7,149,787	
		Support to strategic Boarding schools	1,599,519	
		Mandera Teachers Training College	80,000,000	
		Front face premiter wall at khalalio girls secondary school	850,000	
		construction of 1 ECD Classroom and supply of ECD learning Materials to Saqira primary in guticha	1,000,048	
		front face premiter wall at khalalio girls secondary school	1,500,000	
		supply of Ecd materials for kiliwehiri ECD centres	1,500,000	
		supply sport kits to youth in township ward	1,000,000	
		Supply of ECD materials in Eymole	800,000	
		<b>TOTAL</b>	<b>453,601,223</b>	<b>400,000,000</b>
<b>Ministry of Genders, Social Services and Youth Affairs</b>	<b>Directorate of Gender and Social Services</b>	Support to the most vulnerable in the society(Housing, hunger safety net programs, restocking etc) - Liability	12,000,000	
		Persons with Disabilities' Resource Centre	18,800,000	
		Under Provisions for Rehabilitation center	11,500,000	
		Chain Link Fencing of Persons with disability Resource center - Liability	1,500,000	
		Supply of Sewing machine/saloon equipment for women and youth in Neboi	1,500,000	
		Supply of Donkey Carts for Maginalzed group inKhalalio Ward	2,000,000	
		Construction of 2 NO twin toilet, Under ground water tank at Elwak Social Hall- Liability	3,498,000	

		Supply of sewing machines for women empowerment in Morothile ward	2,000,000		
	<b>On-going projectss: funds from 2018/2019 FY B/F</b>	Support to the most vulnerable in the society(housing, hunger safety net programs, restocking etc)	7,950,646		
			<b>60,748,646</b>	<b>-</b>	
<b>Ministry of Finance and Economic Planning and ICT</b>		Office Repair and Maintenance as well as Drainage system at Treasury compoud	12,200,000		
		Liability for IDP Housing	97,387,075		
		Supply and Delivery of Computers Hardware and Software MCG/520/2014-2015 Liability	355,146		
		Pending Bills	150,000,000		
		Other Development Programs	-	150,000,000	
		<b>On-going projectss: funds from 2018/2019 FY B/F</b>	Proposed County central Stores (Materials and Equipment)	24,462,837	
			<b>TOTAL</b>	<b>284,405,058</b>	<b>150,000,000</b>
<b>Ministry of Health Services</b>	<b>Directorate of Medical Services</b>	Mandera Marternity Additional Works - Terrazo and Gypsum and other works - Liability	24,890,870		
		Level 4 hospital at Kutulo sub-county (Outpatient dept, Male and Female Wards, Marternity Wing, Theater, Radiology, Lab, etc)	11,000,000		
		Upgrading of Lafey Hospital (KDSP)	50,000,000		
		Under provisions for accident and emergency at MCRH	60,125,000		
		Re-Wiring of Elwak Hospital - Liability	6,265,300		
		Supply of Generator to Takaba Sub-County Hospital (Liability)	6,000,000		
		Completion of maternity wing at El wak sub - county hospital	12,054,600		

adjustment to MCRH Accident and Emergency ICU and Ward area as well as replacement of tiles with Terrazo	37,000,000	
Construction of Staff House at Burmayo dispensary - Liability	3,550,000	
redesigning of Elwak Sub-County Hospital's Accident and Emergency ICU and Ward area, Water systems, construction of gate 1 and 2 as well as replacement of tiles with Terrazo	51,000,000	
Electricity Connection at A&E and Health ministry office block - Liability	4,500,000	
Completion of Health Ministry Office Block - Liability	19,400,000	
Re-designing and Expansion of theatre at Banisa and Hospitals	7,000,000	
under provision for construction of Bachile Dispensary Block in Mandera west Sub county	1,782,108	
Under provisions for construction of Dispensary Block in Ardagarbicha Banisa Sub county	1,565,652	
Under provisions of Construction of Registry and OPD at Wargadud	4,731,629	
Proposed construction of Hardimtu Dispensary Block in Mandera West Sub county	1,486,379	
Designing, Social environmental impact Assessment and BQ development for additional facilities at MCRH	3,500,000	
Proposed construction of Iresteno Dispensary Block in Mandera West Sub county	1,685,544	
Proposed construction of Harwale Dispensary Block in Mandera south Sub county	1,885,200	
Construction of Theatre block at lafey Hospital - Liability	4,896,078	
Re-designing and Expansion of theatre at Lafey Hospitals	7,000,000	

Fencing of Kukub Dispensary	2,700,000	
Renovation of Arabia Health centre staff quarters	3,000,000	
Proposed construction of Sheikh Barrow Dispensary Block	1,673,000	
supply and installation of solar at shirshir dispensary	1,000,000	
Under provision of Shirshir Dispensary	500,000	
Renovation of 2 No. Staff House at Lafey Sub County Hospital	800,000	
Installation of 32 Acs in new Matternity at Mandera Referral Hospital - Liability	3,210,000	
Renovation of Damasa Dispensary	2,000,000	
Renovation of the existing toilet at Alungu dispensary	1,300,000	
Chainlink fencing of dump site at Alungu dispensary	1,500,000	
Clearing of thicket within the dispensary at Alungu	1,400,000	
Renovation of MCG House no 35	3,000,000	
Construction of toilets at quramuthow Dispensary	400,000	
Renovation of Ashabito health center	1,600,000	
Overhaul repair of solar system at tinfa health center	2,400,000	
installation of solar power tarama dispensary	2,000,000	
installation of solar panels in kukub dispensary	2,000,000	
Repair of underground water tank at Dobu	1,500,000	
Fencing of Sake Health centre	2,000,000	
fencing of choroqo dispensary In Guba ward	3,000,000	
fencing of Guba dispensary In Guba ward	3,000,000	

construction of 1NO. Delivery rooms in Guba Dispensary	3,000,000	
Under provision for the construction of new dispensary at Shirshir	2,487,000	
Balance for the construction of Guticha maternity Wing	813,000	
supply of furniture for shirshir dispensary	1,000,000	
Repair and renovation of staff Quarters house at Elwak subcounty hospital. Hse NO. 006	2,500,000	
Construction of Dispensary at khalafow town	7,000,000	
Repair of Out Patient Room at Khalalio Health Centre	2,000,000	
Renovation of Eymole health centre staff house	1,600,000	
construction of two twin toilet at kiliwehiri health centre	1,000,000	
Electrification Lafey Hospital	2,000,000	
Rehabilitation Maternity Lafey Hospital	3,000,000	
Renovation to Qumbiso dispensary	3,500,000	
complition of community dispensary at doday	1,500,000	
Fencing of Rhamu Dimtu Health Centre	2,000,000	
Constructions of an MCH room in Kalicha Dispensary	1,487,000	
Fencing of yabicho health centre	2,000,000	
Additional Work at El-wak Accident and Emergency unit – AC installations and other alterations from the original design after the constructions	12,980,000	
under provisions for construction of Quramathow Dispensary Block at Towfiq in Manderu north Sub county.	5,253,104	

	under provions for construction of Hullo Dispensary Block Banisa Sub county.	3,962,995	
	Construction of Banisa Hospital	15,000,000	
	Repair and renovation of MCG staff house no. 37	3,000,000	
	Fencing of Qalanqalesa health centre	3,000,000	
	Renovation of Staff house at Shimbir fatuma Health Centre	2,500,000	
	renovation Of Bambo dispensary	1,200,000	
	Renovation of shafshafey dispensary staff quarters and construction of twin toilet	3,000,000	
	Water connection Arabia Health Centre	2,300,000	
	construction of placenta pit at kofole dispensary 1m	1,000,000	
	Renovation of kofole dispensary staff house	1,500,000	
	Chainlink Fencing at Iressuki dispensary.	3,000,000	
	operationalization of Iressuki dispensary	1,500,000	
	Repair of MCRH house no LG96 1.5	1,500,000	
	Underground tank for Qumbiso dispensary	1,000,000	
	underground tank in Libihiya dispensary	1,000,000	
	Supply of furniture to Kubi dispensary in morothile ward	3,200,000	
	Repair and Renovations of shafshafey dispensary	2,000,000	
	Development of gutter to harvest rain water for and staff toilet at Eymole dispensary	1,000,000	
	Rehabilitation and Renovation of Karsa Hama Health centre	8,000,000	
	Repair and renovations of khadija dispensary	3,500,000	
<b>Directorate of Public Health</b>	Dispensary at Garboqole, Kamor Ele (with Bida), Karro	6,000,000	
	Upgrade of Borehole 11 hospital	51,000,000	

	Dispensary at Boji Garse - liability	1,000,000	
	Construction of Dispensary at Gathuthia - On-going	6,200,000	
	Completion of ODP at Harshilmi	40,278,449	
	Harer Hosle Dispensary fencing, adding Marternity wing, and staff Housing	15,000,000	
	Operationalization of Dandu Theater and Takaba Maternity	10,000,000	
	Fencing, Construction of walkways, Generator House, Guard House, and Painting of CLC facility in Dandu - Liability	10,000,000	
	Completion of Dandu theatre - Liabilty	13,000,000	
	Minor repairs and completion of on-going health liabilities	20,571,966	
	Construction of Dololo dispensary	5,500,000	
<b>On-going projectss: funds from 2018/2019 FY B/F</b>	Construction of KMTC in partnership with Kenya Medical Training College.	60,000,000	
	Level 4 hospital at Kutulo sub-county (Outpatient dept, Male and Female Wards, Marternity Wing, Theater, Radiology, Lab, etc)	55,000,000	
	procurement/Equipment Leasing (A \$ E and Maternity at Elwak and MCRH)	16,218,880	
	Takaba Marternity	2,000,000	
	Dispensary at Garboqole, Kamor Ele (with Bida), Karro	3,695,216	
	Upgrade of Borehole 11 hospital	24,000,000	
	Dispensary at Boji Garse	4,324,390	
	Complete ODP at Harshilmi	15,000,000	
	Additional Allocation to Harwale Dispensary	2,800,000	
	repair and rennovation of guba dispensery	2,500,000	
	construction and fencing of new dispensery at Usubey in rhamudimtu ward	4,141,420	
	chain link fencing of Khadija dispensary	2,000,000	



	Purchase and installation of solar system at Lagsure dispensary	800,000	
	Construction of Staff house and Borehole 11 health center	5,000,000	
	Construction of maternity in Takaba sub county hospital.	7,690,450	
	Conditional Grant from KDSP	6,100,000	
	Other Development Programs		700,000,000
	<b>TOTAL</b>	<b>868,405,230</b>	<b>700,000,000</b>
<b>Ministry of Trade, Investments, Industrialisation, and Cooperative Development</b>	Proposed Construction Market in Gither	15,000,000	
	Repair and Renovation of Sala Market	2,000,000	
	proposed paved parking and drainage system at Elwak SME market Park	28,000,000	
	Market stalls operationalization across the County ( Eymole Market, Borehole 11, Ashabito, Khalalio, Youth, )	7,000,000	
	Completion of additional Repair and additional Work at Rhamu Market	7,100,000	
	completion of Proposed Refurbishment of Existing old Rhamu Markets	6,005,950	
	Pending bills	5,960,397	
	Phase II of Elwak SME Park	100,000,000	
	Under Provision for Rhamu dimtu Market	3,644,979	
	construction of bodaboda shed at Alungu	3,000,000	
	Balance for mirra Market	6,670,939	
	Completion of ESP Market - Mandera town	32,592,827	
	Supply of Motorbike 7NO for ministry of trade	1,800,000	
	Feasibility study architectural design, master planning, socio-economic and environmental impact assessment, develop strategies, development of BQ for the development of mandera town SME Park (Bus Park) part of commitment to SUED Program	4,500,000	

		Other Development Programs	-	150,000,000
	<b>On-going projectss: funds from 2018/2019 FY B/F</b>	County Trade Development Fund	50,000,000	
		Mandera town Esp market	2,048,096	
		Proposed Construction of Kutulo Market	2,566,523	
		proposed construction of bohole 11 market	4,380,093	
			<b>282,269,804</b>	<b>150,000,000</b>
<b>Ministry of Lands, Housing Developments and Physical Planning</b>	<b>Directorate of Housing and Urban Developments</b>	Kenya Urban Support Program (Conditional Grant)	175,819,500	
		Repair and renovation of lands office	2,000,000	
		Construction of perimeter wall and fencing of house 80A and 80B Liability	2,500,000	
	<b>On-going projectss: funds from 2018/2019 FY B/F</b>	Construction of sub-county land office-Elwak	1,500,000	
		<b>Directorate of Lands and Survey</b>	Repair and renovation of Survey office block in Mandera town	3,000,000
	Digitization of land records in Mandera - Phase II		8,500,000	
	Takaba New area planning		10,000,000	
	Under Provision for Land Registry in Elwak		3,000,000	
	Other Development Programs		-	250,000,000
	<b>On-going projectss: funds from 2018/2019 FY B/F</b>	Digitization of Land records	10,000,000	
		<b>TOTAL</b>	<b>216,319,500</b>	<b>250,000,000</b>
	<b>Ministry of Public Service Management and Devolved Units</b>		proposed paved parking at new fire station in mandera east sub county	40,000,000
<b>Deveolved Units</b>		Sub-County Headquarter for Takaba Sub-County	29,854,317	
		Construction of Municipality Office Blocks	31,102,895	
		Phase II Kamor Health Center	22,000,000	

	Under Provison for Proposed fencing and Cabro work for Elwak sub-county headquarter	18,579,050	
	Under Provisions for Fire station in Mandera Town	4,607,600	
	Under Provisions for Constructions of Security Camp at new County Headquarter in Mandera East	11,916,826	
	Under Provisions for Kutulo Sub-County Headquarter	10,000,000	
	Chain link Fencing of Kutulo Sub-County Headquarter	10,000,000	
	Police staff canteen- Liability	3,000,000	
	Construction of 3 No. Public toilet at Bida	1,200,000	
	Construction of public twn toilet for residents of Bulla Barwako in Rhamu Ward	500,000	
	public toilet around TSC directors office	400,000	
	Liability of the former Town Council and County Council liability	23,000,000	
	construction of twin toilet at Domal centre	400,000	
	Fencing of marothiley baraza park	800,000	
	construction of Darwed Baraza park.	4,000,000	
	Construction of twin public toilets at Kheira Ali village	1,800,000	
	Supply of fuel to ministry of water by rhamu service station(liability)	700,000	
	Construction of 3 public toilet at Burabor location	1,200,000	
	Construction of 1No. Executive toilet, Walkway and drainage system at Rhamu Public braza park	3,800,000	
	Supply and delivery of Furniture to Kuluto Sub-County Headquarter	1,500,000	
	Liability for Supply of Furniture (Ilhan and Bul)	6,000,000	
	Other Development Programs	-	350,000,000

	<b>On-going projectss: funds from 2018/2019 FY B/F</b>	New County Headquarter Security Camp	3,910,000	
		Construction of Guba ward office	926,911	
		Completion of Bp 1 Enforcement Camp	16,900,000	
		construction of twin toilet at moi stadium	400,000	
		<b>TOTAL</b>	<b>248,497,599</b>	<b>350,000,000</b>
<b>Public Works Roads and Transport</b>	<b>Directorate of Public Works</b>	Completion of Governor's Residence	135,917,520	
		Completion of County Headquarter	180,354,520	
		Under Provision for the County Hall	4,500,000	
		Under Provisions for Governor's residence	20,000,000	
		Security fencing and provision of furniture for Governor's residence	20,000,000	
		Under Provisions for Deputy Governor's residence	20,000,000	
		Completion Phase of Rest House (County Hotel)	124,698,522	
		Under Provision for Kutulo Baraza Park	1,400,000	
		Under Provisions for Executive office Bloack at works compounds	3,600,000	
		Takaba studium site; Back filling of ambala dam Compacting and Bush clearing of the site - Liability	7,000,000	
		Proposed Construction of Material laboratory for department of Works (Liability)	9,500,000	
	<b>Directorate of Roads and Transport</b>	Box culvut on Takaba - Banisa Road at Lagwarera - Under provisions	2,968,800	
		Under provision for Cabro at work's compound - Liability	5,000,000	
		Works/Roads office repair and renovation for the new team - Liability	2,600,000	
		Proposed Constructions of runway and fencing of Takaba Airstrip	59,000,000	
		Under provisions Construction of drift on Lafey Waranqara Road	4,000,000	

Bush clearing between Shirshir and Gofa -Liability	3,500,000	
Construction of Awara - Morothile road - on going	43,000,000	
RMLF Conditional grant	290,185,219	
Completion of Mandera Tarmack Road	66,000,000	
Proposed Gravelling works at Shafshafey location	3,900,000	
Bush clearing of Neboi river access roads for sand harvesting	3,000,000	
Box Culvut on the Laga at Corner B	35,697,462	
Bush clearing of the Road leading to Sala salt Lick)	4,000,000	
Opening and grading of the new access road from B9 across the laga into Busle	3,500,000	
Renovation and Cabro at Governor's office (near the mosque) Liability	4,500,000	
Bush clearing at Mandera Airstrip - Liability	1,000,000	
Access Roads to Kemri site	3,500,000	
Bush clearing between Nyat Alio and Bura Ela	1,800,000	
Bush clearing from Arabia to Dawa Duba - Liability	3,900,000	
Bush clearing from Kiliwehir to Qotqot - Liability	3,500,000	
Bush clearing of access roads through out the county	103,000,000	
Under Provision for Roads in the newly surveyed area in Mandera town	38,683,008	
Bush clearing from Arabia to Bulla Sheikh	2,000,000	
Bush Clearing in Alungu- Liability	2,000,000	
Marking , bush clearing & putting of goal posts for Bambo stadium	1,700,000	
Opening up of Access road to Tawakal Cementry in Mandera Town	1,000,000	

	FILLING DEEP GABION AT GARBAQOLEY	1,000,000	
	Access road Gadudia - Khalalio	1,500,000	
	opening up of Access Road between Jikow and Sarman in Guticha ward	1,500,000	
	Bush Clearing of mathenge on the Access Road between MSS Junction to slaughter via B/POINT SEC	1,400,000	
	Ola guba road (liability)	800,000	
	Access road between takaba to Duduble	2,000,000	
	Access road between Awal yarso to Dobu	2,000,000	
	Opening of Access Road to Bula Busle	3,000,000	
	Access Roads to the river for sand harvesting	3,200,000	
	Bush clearing between Ogodh and Gither dam	2,000,000	
	Bush clearing along wargadud - Qoloy Road	1,400,000	
	Proposed Grading of Roads works from Dandu to Kubi Halo- Liability	3,650,000	
	Bush clearing between Gither and Qordobo-Bima in Gither ward	3,000,000	
	Under provisions for the constructions of drift on Lagsure at Takaba	3,964,316	
	Construction of Access road to Lagsure village	5,000,000	
	Bush clearing from Arabia town to Arabia boys secondary school	2,500,000	
	Grading, Gravelling and Bush clearing of Koromey roads	2,500,000	
	Under Provision for Bulla Mpya drift in Takaba	5,599,000	
	Other Development Programs	-	1,200,000,000
	<b>On-going projectss: funds from 2018/2019 FY B/F</b>		
	Ongoing construction of Governor's Residence	82,000,000	
	Box culvut on Takaba - Banisa Road at Lagwarera	39,000,000	
	Drift on the Laga between Corner B and Busle	7,000,000	

		Proposed Gravelling, fencing, and waiting bay at Takaba Airstrip	20,000,000	
		construction of Baraza diarz in Alangu	2,800,000	
		Construction/Procurement of Residence for the DG	33,000,000	
		<b>TOTAL</b>	<b>1,449,718,366</b>	<b>1,200,000,000</b>
<b>Ministry of water, energy, Environment and Natural Resurces</b>	<b>Directorate of Water Services</b>	Water connection and piping Lafey Sub-county Head Quarter (former) - Liability	3,800,000	
		Disilting of Araro Earthpan- Liability	2,500,000	
		Balance for lag karo repairs	1,600,000	
		Construction of Underground water tank at at Bulla Dadach Argesa	1,800,000	
		Construction of Underground water tank at Sach-Godom in Banissa	1,800,000	
		Construction of Underground water tank at Kob adadhi	1,800,000	
		Expansion and dislting Banisa earth Pan	30,000,000	
		Drilling and Equiping of Boreholes in Banisa, Mandera West, Mandera North, Mandera South and Lafey	97,000,000	
		Construction of 20,000M3 Earth Pan at Soroba in Banisa Sub-County.	10,000,000	
		Additional Provision for under provided 20,000M3 earth Pan at Har Dimtu	4,128,485	
		Underground water tank at Abakote	1,800,000	
		Construction of 60,000M3 eath pan at Damoog	30,000,000	
		Dry Drill Borehole in Guba Ward	3,500,000	
		Construction of 20,000M3 earth Pan at Duke in Banisa sub-County	10,000,000	
		Office block for MADAWASCO head office - Liability	31,620,579	
		Dislting of Har Mamo Earth Pan	3,000,000	
Disilting and inlet canal preparation of Burduras Earth Pan	2,979,900			

Disilting and inlet canal preparation of Burduras Earth Pan - East- Liability	3,000,000	
Disilting and inlet canal preparation for Lag Warera earth pan	3,293,400	
Rehabilitation of Qordobo Abero earth Pan - Liability	2,750,000	
Disilting and inlet canal preparation Gither Earth Pan	3,200,000	
Rehabilitation and securing of Earth pan at Har harare	3,100,000	
Disilting and inlet canal preparation Sake Earth pan	2,100,000	
Repair and Rehabilitation of Mandera Dimtu Water Supply	3,000,000	
Disilting and inlet canal preparation at nyat alio earth pan	2,000,000	
Disilting and inlet canal preparation Mansa Earth pan	3,000,000	
Underground water tank at Bulla Madina liability	2,900,000	
Construction Of UGT at Qofole Madarassa School	1,800,000	
Construction Of UGT at at Tutes in Shimbir fatuma	3,000,000	
Rehabilitation of inlet and spillway of Shimbir Fatuma Earth Pan	1,500,000	
Rehabilitation of inlet and Spillway of Qalin Earth Pan	2,100,000	
Rehabilitation of inlet and Spillway of Banisa Earth Pan	1,500,000	
Banisa Reticulation and water treatment structures	4,000,000	
Civil works of Elkuro Borehole	4,000,000	



Construction of Toilet facilities and alteration of office blocks to accommodate more staffs at the department of water services	3,000,000	
Supply and delivey of 60NO of Ten (10) Water boozers tyres. Liability	4,000,000	
Supply and delivey of plastic and collapsible Tank for 5 Draught Affected Centres-Mandera South - Liability	1,000,000	
Supply and Delivery of 2 no. 5.5 KW S/pump and a 300m Cable of 4.0MM	1,000,000	
Supply and Delivey of 2NO. Mortars of 7.5Kw	1,000,000	
Supply and delivey of palstic and collapsible Tank for Draught Affected Centres in Mandera North and banisa - Liability	1,600,000	
Supply and Delivey 8 mono pumps for 8 Water Boozers, 1 NO for Kobadadi Borehole & 7.5 kw s/ pump - Liability	1,000,000	
Supply and delivery of genset alternator, 5NO. Firm belt& 22kW controlpanel for falama borehole - Liability	1,000,000	
Maintenance and repalcement pipes and pipe fitting for Takaba W/s( Afalo- Darweet- bulla mpya)	1,600,000	
Supply & delivery of 8 no. 10,000ltrs pipes & raised concrete at takaba - liability	3,000,000	
Supply & delivery of 6 no. 10,000ltrs pipes & raised concrete at takaba - liability	2,580,000	
Expansion and disilting of Loqo earth Pan	10,000,000	
2 No. Drilling, equipping, civil works, Steel Tanks Raising Main, Distribution main, Kiosks in Lafey town - Liability	47,656,300	
Khalafow water supply systems	20,000,000	
Rhamu water infrstructure - Liability	3,000,000	
Burabor water infrstructure - Liability	3,000,000	

Shafshafey water infrstructure - Liability	4,250,000	
Towfiq water infrstructure - Liability	5,000,000	
Darwedh/Dandu drilling - Liability (Dry drill)	10,000,000	
Falama borehole 11 rising main	9,080,000	
Under provison for Kotokoto Earth Pan	3,004,470	
Chain link Fencing of Water compound in Elwak	5,000,000	
Repair of elavated steel tanks and draw pipes in Elwak	3,100,000	
Dry drill of Dadach Majani, Kab adadi, and Darwedh - Liability	9,000,000	
Under provisions for Darwedh, Kob Adadi and Dadach Majani borehole drilling, Equiping and Civil works - Liability	36,262,861	
Motor vehicle repair - pending bill (MG)	9,220,979	
Under provision for Hullow water system	4,500,000	
Disilting of Har Quri Earth Pan - Liability	3,600,000	
EU funding for CPIRA program - Co-funding for Conditional grant	30,050,000	
Construction of pump house and renovation of the existing one at old borehole at Alungu	2,700,000	
Supply and delivery of a new genset for the old borehole at alungu	2,500,000	
construction of 2 new troughs for the new borehole at Alungu	1,600,000	
supply, delivery and installation of solar pannels at staff quarter at Alungu dispensary	3,000,000	
Renovation of omar jilliow water troughs.	900,000	
Underground water tank at Ali Billow	1,300,000	
Renovation of solar pannel in omar jiliow primary	1,200,000	
Renovation Arabia Water troughs	900,000	
Desilting of qalimeyo dam	4,000,000	

Repair of Underground Water Tank at elale	700,000	
Construction of 20,000m3 earthpan at Baai in Banisa ward	11,000,000	
Disilting of Gesrebki EarthPan in Banisa Subcounty	2,100,000	
Construction of Underground water tank at Korobo saden in lulis location banisa ward	1,600,000	
Disilting of Karchow bori Lulis location Banisa ward	2,000,000	
Disilting of Dirib Anno Earthpan banissa ward	1,500,000	
Disilting of Haigabisa dam in banisa ward	1,800,000	
disilting of Danicha earth pan	3,900,000	
Repair of masonry tank and construction of troughs at Abey Umar	2,500,000	
Upgrading and improvement of water supply and distribution system in Elwak Bulla Afya	20,000,000	
repair of shallow wells and installation of hand pumps at elqala	2,000,000	
Water tracking for borderline areas - Liability	1,500,000	
Construction of Underground Water Tank at Elwak airstrip	1,500,000	
Disilting of turar earth pan in derkale ward	3,500,000	
Desilting and expansion of Sheikh Barrow earthpan	10,000,000	
water pan at kobe	10,000,000	
Repair of underground water tank at Ires Kinto	2,000,000	
Desilting/Embarkment of kosaye water pan	1,500,000	
construction of underground water tank at Jibal in guba ward	1,800,000	

construction of underground water tank at Tarbey in guba ward	1,800,000	
construction of underground water tank at Hareribull in guba ward	1,800,000	
construction of underground water tank at Qotqot in guba ward	1,800,000	
construction of underground water tank at Murad Elow in guba ward	1,800,000	
construction of Underground water tank at Shandarmot village in Guticha ward	1,000,000	
Equiping of Gofa Borehole in Guticha ward (liability LSO No. 011082)	4,100,000	
construction of underground water tank at Dilley village in Guticha ward	1,300,000	
Construction of pump house Olla for Olla borehole	900,000	
construction of Underground water tank at kobandaka village in Guticha ward	1,000,000	
Repair of Underground water tanks at Qurdubo in Guticha ward	1,100,000	
One Water Kiosks at Darika with internal Tapes	800,000	
One Water Tank at Khalalio ECD Centre	800,000	
Desilting of Khalalio Wells and Pump House Repair	4,800,000	
Installation of Pipes to Bulla Hajj Mohamed-Gadudia	2,000,000	
Dislting of qorobo shaba earth pan	4,500,000	
Chain link fencing of eymole earth pan	2,500,000	
construction of water tank at sukela adi	1,200,000	
repair of funanteso water tank	1,000,000	

CIVIL WORKS OF KUTULO BOREHOLE	3,999,094	
ADDITIONAL PROVISION FOR UNDER PROVIDED 20,000m3 EARTH PAN AT DUSE MCG/OT/51/2017-2018 LIABILITY	365,760	
under provision for Garse sala water supply system	3,000,000	
CONSTRUCTION OF UNDERGROUND WATER TANK AT BOREHOLES 11 SECONDARY SCHOOL	1,900,000	
Renovation of under ground water tanks at Dimu	780,000	
Rehabilitation Lafey water supply	10,000,000	
Renovation Damasa Masonry tank & extension of piping to school	1,500,000	
Supply genset Kamor Liban	2,000,000	
Rehabilitation of Masonry Tank and pipework at lafey	2,000,000	
disilting of malkamari sukela earthpan	2,400,000	
disilting of Goljo Dheebecha dam	2,100,000	
Construction of water tanks at Hullo centre	1,200,000	
Construction of water tanks at Turqum centre	1,200,000	
Construction of water tanks at Sake centre	1,200,000	
Construction of water tanks at Andarak centre- Liability	1,200,000	
Construction of water tanks at Dhanich centre	1,200,000	
Supply of 8 plastic water tank at Malkamari Drkale ward (liability)	2,000,000	
Repair of two water tanks at lamajir and madheer awal Duba	1,500,000	
Rehabilitation of Harsanga water supply	5,000,000	

Renovation of water kiosks for morodile town	1,700,000	
Construction of under ground water tank for daidai	1,000,000	
Renovation of under ground water tanks at kubi Villiege in marothiley	900,000	
construction of raised water tank in darabathathi	1,100,000	
Supply of plastics water tanks to help most vulnerable in marothiley ward	1,100,000	
Repair of under ground water tank at chabi bar pastrol in marothiley ward	800,000	
Consruction of UWT at Burabor primary school	2,000,000	
Construction of Wara dam 30,000m3 at Banisa ward	15,000,000	
construction of 10000m3 qorgowla Earthpan	12,000,000	
Renovation of Arda Birkan underground watertank	1,000,000	
Provision of Garsey borehole equiping - Rhamu Dimtu Ward	1,000,000	
Constructions of underground water tank in Orahey	1,000,000	
Rehabilitations of kalicha shallow well, new equiping and rasing main at kalicha- rhamu dintu ward	7,400,000	
Desilting and expansion of Jabi East dam	9,000,000	
Expansion of Meygag water system	4,300,000	
Renovation of Sala 2 water system	4,500,000	
Disilting of Balesa water pan	5,000,000	
Shimbir water reticulation system	10,200,000	

Rehabilitation of Fincharo underground water tank	1,000,000	
Construction of underground water tank at Qarsadamu	1,800,000	
Desilting of kotich Wachu dam in Banisa	2,800,000	
Supply and installation of 8 No 10,000lts Plastic Water Tank to Didkuro, and Duduble town(liability)	3,000,000	
Repair Of Itilale Underground Water Tank	1,700,000	
Repair and renovation of Bolowle, Didkuro and Duduble Underground Water Tank(liability)	4,300,000	
Construction of underground water tank at Dakabor	2,000,000	
Repair of Amasa underground water tank	1,500,000	
Underground water tank at Iyan Abkula	1,200,000	
construction of watertank at Ardahalo takaba	1,200,000	
supply delivery and installation of solar energy poles at kotokoto	1,200,000	
Expansion and desilting of Dabaab community Earthpan(bachile)	3,400,000	
Expansion and desilting of Harwangaya community Earthpan	3,800,000	
disilting of kotich rasa earthpan	4,000,000	
Construction of Galgalo dam 30,000m3 at Banisa ward	15,000,000	
New water inlet for Bambo dam from Hareritur	7,000,000	
Repair of outlet in embankment of Bambo earth ban(Liability)	2,200,000	

Installation of elevated water tank at Bula Hagar	3,000,000	
Piping of water from Afgoye borehole to Bula Hagar	4,000,000	
Construction of Koticha Tiyale earth pan 10,000m3	11,000,000	
Extension of water supplies from borehole to Wargadud west village	1,500,000	
Fencing of Harsanga borehole	1,000,000	
Fencing of Tuli borehole	1,500,000	
Underground water tank at sarohindi 1.3m	1,300,000	
Underground Water tank at Ledhi	1,300,000	
Construction of Underground Water Tank at ogode	1,600,000	
Construction of Underground Water Tank at koloy	1,400,000	
Construction of Underground Water Tank at gololbiya	1,200,000	
Repair of Underground Water Tank at hay Gurama	900,000	
construction of Play ground for damog primary	900,000	
disilting of Harkoticha dam in dandu	1,600,000	
Repaire underground tank at qasabdege in dandu	1,000,000	
disilting of mirdakara pan	4,000,000	
disilting of Hargarse pan	1,500,000	
underground water tank arda halo derkale	1,500,000	
repair of water tank derkale	1,300,000	
disilting of dirib Adi earth pan derkale	1,500,000	
repair of diribor tank	1,000,000	



Repair of inlet for sukela kula pan	1,200,000	
repair of digdig underground tank derkale	1,000,000	
Renovation of shallow well with electricity connections and piping systems at senior chief Adawa primary school	2,000,000	
Desilting of sokoksa dam	4,000,000	
Construction of Dawdeer water supply system	2,000,000	
Desilting of labehia dam-	10,000,000	
water piping system for bula tangi(Hareri)	2,000,000	
underground tank for Qumbiso	1,000,000	
construction of water tank in marothiley town	1,200,000	
Fencing of Dadacha community Earth pan in Didkuro	2,500,000	
Construction of solar street lighting in Darwedh Settlement	12,200,000	
Construction of Underground water tank at Shobtoy	1,000,000	
Water Connection Bula Digdar in Lafey	3,000,000	
Equipping of the new borehole at alungu	3,500,000	
Disilting of Kubi Halo Earth pan	3,500,000	
Disilting of Dirib Karro Earth pan	3,500,000	
Underground water tank at Shafshafey	1,800,000	
Construction of underground water tank at Rogis ring in Derkhale Ward	2,000,000	
Construction of underground water tank at Andrak II	1,200,000	
Underground water tank at Darken Saden	2,600,000	
Expansion and disilting by 20,000M3 of Laga goljo Earth Pan	10,000,000	
Construction of 20,000M3 earth Pan Guba-Sowle	15,000,000	

Rehabilitation of labehiya borehole	3,200,000	
Construction of 30,000M3 earth Pan at Dirib boji	20,500,000	
Construction of 20,000 M3 Dam at Bulla Dumayo	10,000,000	
Construction of Water Tank at Sukela Lowow	3,000,000	
Equiping of Burjan Borehole in Rhamu Dimtu Ward-Liability (LSO NO. 011083	4,113,000	
Construction of Masonry tank and piping of water to Handadu Village in Neboi	4,000,000	
Fencing of Kutayu earth pan- Liability	3,000,000	
Opening of an inlet at Darken Gaba earth pan	1,500,000	
Proposed drilling and equiping of 2 No. boreholes and civil works at Lafey- under provision	1,000,000	
Rehabilitation of Arabia Water Supply System	10,500,000	
Under provision of Surveying, Drilling and Civil works for morothile borehole	942,780	
Water Supply system at Ires Suki	4,000,000	
Renovation and Maintenance of County Wildlife c	3,800,000	
Construction of Underground Water Tank at Bulla Maalim in Fino	1,200,000	
Rehabilitation of Fino Boreholes- Harertur-Liability	2,000,000	
Construction of Achini Undeground water tank in Kiliwehiri Ward	1,900,000	
Construction of underground watertank at Kotich Rasa	1,500,000	
disilting garse takati Earthpan in dandu	2,000,000	
Construction of underground water tank in qabri sharif- Liability	900,000	
Supply of Plastic and Collapsable water tank to Wachile-Liability	1,500,000	
renovation and repair of Arabia Mansonary Tank	1,200,000	
Supply of flexible cables 3.2mm2 –liability	1,000,000	

Fencing of Arabia shallow wells	1,500,000	
Underground Water Tank at Koromey	1,200,000	
Under ground water tank at County Assembly headquarter (New) for Afforestation program	2,000,000	
Purchase of Submersible pump 7.5 Harer Tur Borehole	1,500,000	
Disilting of Kubi Qobole village earth Pan in Banisa Sub-County	2,000,000	
Disilting of Qarari Kubi Earth Pan in Mandera West	4,950,000	
Water trucking for Lafey - Liability	3,000,000	
Disilting and expansion of did Abla earth Pan in Lulis	4,900,000	
Construction of underground water tank at Qoqaye	3,100,000	
Construction of underground water tank at Boode	3,100,000	
Construction of underground water tank at Madeer awal duba	3,100,000	
Construction of Water infrastructure at Affalo	4,000,000	
Disilting of Hashellot water pan	3,000,000	
Construction of 20,000M3 Sotowes water pan	10,000,000	
Construction of 18,000M3 earth pan at Qordobo Lakole	8,000,000	
Repair and renovation of El-guyo Mado Well	3,000,000	
Disilting of Baade Bambooda Earth Pan	2,500,000	
Disilting of labajir earth pan	2,500,000	
Disilting of Garicha Earth Pan	2,000,000	
Disilting of Dirib Banya Earth Pan	2,000,000	
Disilting of kubi Hamble Earth Pan	2,000,000	
Under Provisions for Expansion of Arda- Boji Earth Pan	7,804,386	
Expansion and Disilting of Qordobo Afalo earth Pan	4,000,000	

		Construction of underground water tank at Garse gababdu	1,800,000	
		Construction of underground water tank at Qorile	1,800,000	
		Construction of underground water tank at Ada burudhi	1,800,000	
		Underground water tank at Malka Mari town	1,200,000	
		Construction of underground water tank at Qordobo Bima - Gither Ward	1,800,000	
		Construction of underground water tank at Awacho Saqira	1,800,000	
		Under provions for Harchini Earth Pan	1,990,890	
		Under provision for Bula Panga Earth Pan	1,557,345	
		Additional water trucking for Guticha	1,500,000	
		repair of inlet channel and fencing of underground water tank at Tuli	1,500,000	
		Construction of Underground water at Mata Arba	1,200,000	
		Construction of Underground water at Chachabole	1,200,000	
		Construction of Underground water at Awacho sambur	1,200,000	
		Construction of Underground water at Bachile farm	1,100,000	
		Completion of Fencing of Ministry of Water Compound	7,500,000	
		Desilting of Qorobo Shaaba Earth Pan in Banissa	2,200,000	
		Construction of underground water tank at Duse Primary School	1,200,000	
		Underground water tank at new Koromey settlement	1,500,000	
	<b>Directorate of Energy, Environment and natural Resources</b>	Budget deficit for the Mandera town Greening Phase II programme	30,170,000	
		Printing, Branding of afforestation visibility and launching items	1,080,000	

		Wiremesh fencing of trees in Moi Stadium	1,500,000	
		Supply, Delivery and installation of Stand-alone solar system in Sheikh Barrow Primary School	2,500,000	
		Construction of ground-level water storage tank at Moi Stadium	1,528,758	
		Under provision for Kutulo Solar projects - Liability	7,483,726	
		Installation of Solar streetlights (Busle)	3,679,010	
		Maintenance of solar streetlights (Liability for Mandera East)	3,061,866	
		Water pans for Komor Elle/Bida and Karo,	4,034,750	
	<b>On-going projects: funds from 2018/2019 FY B/F</b>	Purchase, operate and maintain Mobile RR Crane Trucks	-	
		Construction of 30,000M3 EarthPan at Haigurach	3,139,472	
		expansion of wako Dadacha Dam in Banisa by 30,000m3	2,250,700	
		Construction of 30,000M3 earth Pan at Ada Burudhi	3,057,930	
		Under provision for underground water tank at Borar	1,000,000	
		Piping of water from the new Fincharo Dam to the Fincharo town, Installation of genset, Gen House and Construction of 3No water troughs for livestock	4,430,408	
		Expansion of Kukub Earthpan to 50,000M3	3,682,869	
		Construction of underground water tank at Lag Karo	1,800,000	
		Construction of 30,000M3 Arda machi Earth pan	2,929,040	
		desilting and expansion of yaqila earthpan	2,000,176	
		Construction of 20,000M3 Garbi earth Pan	2,085,824	
		Construction of Bolowle earthpan in takaba south ward	2,424,714	
		construction of 30,000M3 earthpan at kubdishan	2,996,028	

	reapair of Khalalio raised water tank and extension of water to gingo and Bulla Usub	2,242,050	
	Construction of 30,000M3 earth Pan at Sachgodom	3,111,648	
	Construction of 30,000M3 earth Pan at Darken Gaba	4,153,610	
	Construction of 15,000M3 Earth Pan at Ogode	2,255,620	
	Construction of 25,000M3 earth Pan at Bulla Dimtu - Mandera West	1,502,045	
	Construction of water Infrastructure in Garse town	10,000,000	
	Construction of 20,000M3 earth Pan at Dadach Ropisa - Mandera West	2,604,560	
	Construction of 30,000M3 earth Pan at Charifuda	2,719,814	
	Construction of 20,000M3 earth Pan at Awal Bandira	3,040,500	
	Beautification and Fencing of Kutulo Baraza Park (Liability)	2,000,000	
	Other Development Programs	-	<b>950,000,000</b>
	<b>TOTAL</b>	<b>1,282,345,347</b>	<b>950,000,000</b>
	<b>GRAND TOTAL</b>	<b>6,476,969,658</b>	<b>4,920,000,000</b>







































