



MANDERA COUNTY GOVERNMENT

FY 2021/ 2022

PUBLIC PARTICIPATION REPORT

ON BUDGET ESTIMATES

Finance and Economic Planning

Mandera County

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PUBLIC PARTICIPATION REPORT ON FY 2021/2022 BUDGET ESTIMATE

Public participation for the 2021/2022 Financial Year Budget Estimates was organized in compliance with Section 125 of the Public Finance Act 2012 which states that there must be public participation in the County Budget preparation process. The County Treasury in collaboration with the Department of Economic Planning organized public hearings in all the sub-county

The ministry of finance put a public participation advertisement in the local dailies calling the public to give their inputs in the FY 2021/2022 budget in accordance with articles 10 (2), 196 and 201 (a) of the Constitution of Kenya and section 132 (2) of PFM Act 2012. In the budget hearings, the public were provided with a copy of key priorities the executive has budgeted under their respective sub counties. The table below shows the dates when the hearings were held in various sub counties.

DATE	SUB-COUNTY	VENUE	TIME
15/04/2021	Mandera East	Riverside in Hotel	8.00 A.m.
15/04/2021	Mandera North	Rhamu Social Hall	2.00 P.m.
16/04/2021	Banisa	Banisa Social Hall	8.00 A.m.
16/04/2021	Mandera West	Takaba Social hall	2.00 P.m.
16/04/2021	Kutulo	Kutulo Social Hall	8.00 A.m.
16/04/2021	Mandera South	Elwak Social Hall	2.00 P.m.
17/04/2021	Lafey	Lafey Social hall	8.00 A.m.

Comments and inputs by the public are summarized below per Sub County

Mandera East

Mandera east sub-county generally agreed on the budget estimate and raised further concern

Concerns by the Public

New proposed project	Location/Ward
Construction of ECDE classes	Neboi
construction of a dispensary	Barwaqo
Installation of streetlights	Barwaqo
Fencing of schools	Barwaqo
Construction of ECDE	Barwaqo
Installation of streetlights	Bulambiya
Installation of streetlighting	BP1
Construction of Houses for the vulnerable	Koromey
Fencing of grave yards	Koromey and buruburu
Construction of roads to kamor and buruburu graveyard	Kamor
Installation of streetlights	Bulla-Jamhuria
Access roads	Bulla Jamhuria
Construction of roads to Koromey	Koromey
Installation of streetlights	Koromey
Bush clearing	Township

Welfare fund for orphans & widows	Mandera town
Murraming of road behind muzdalifa	Mandera Town
Bush-clearing	Mandera town
Construction of drifts	Libehia
Construction of water tank for Libehiya borehole	Libehia
Construction of Gabions for Aresa and Hareri farms	Aresa and Hareri
Piping system For Qumbiso	Qumbiso



Chief Officer economic planning and statistics officially opening the public participation of budget estimates FY2021/22 activity at riverside in hotel Mandera east.



Mandera East residents giving out their views and challenges

MANDERA WEST AND BANISA SUBCOUNTY

Banisa participants pointed out drilling of Banisa borehole, expansion of Banisa dam and support for bee keepers. however, they are in concurrence that budget estimate was based on their priorities.

Mandera west residents have particularly raised complaints about budget estimate that some wards were left out and raised the following concerns about the budget estimate:

New proposed project	Location/Ward
Desilting of dam	Darweed
Repairs for 2 underground water tank	Darweed
Maternity wards, staff house ,toilets	All wards
Bush clearing	Darweed –Darken ilme village
Bush clearing and murrumming	Awacho sambur-Ogothe
Upgrading of hospital	Harshilmi
Tarmacking of airstrip	Takaba
Water supply system and kiosks	Afalo
Underground water tank	Darweed
Repair of road and bush clearing	Takaba-bolowle,darweed town
Mega dam	Didkuro
Dam, borehole and ECDE teachers	Awacho sambur
Fencing of dam	Afalo
5 underground water tank	Banisa
Drilling of borehole	Banissa ,Malkamari and Malkaruqa
Repair and maintenance of street lighting	Banisa
Solar street lighting	Kiliwehiri , Malkamari
Calvert construction	Between goljo and kukub
Desilting of dam	Lulis and garse,malkamari,wako datacha
Construction of dispensary	Lulis,funanteso,umur.qorobo abero,burashum,soroba,qalim
Survey	Banisa town
Support for bee farmers and water tanks	Ogonicho,wako datacha,
ECDE classrooms	Malaka ruqa,hullow
Construction of earth pan	Malkaruqa,hullow
Bush clearing	Banisa –wako datacha
Fencing and water tanks for Arda tambo and Bai farm	Derkale ward and banisa respectively





Residents of Mandera west giving out their inputs and views on the budget estimates

MANDERA NORTH AND LAFEY SUB-COUNTY

Mandera north and Lafey accepted the budget estimate the way it is and made the following proposal to be included in the budget.

New proposed project	Location/Ward
Rehabilitation of Water piping system at Olla, Sarman and Gofa	Guticha
Drilling of a Borehole for; a)Saqira b) Jikow c)Kobandaka d) Istanbul	Guticha
Construction of Dispensary at Gofa and Barwaqo Locations	Guticha
Expansion of Guticha health facilities	Guticha
Operationalization of Maternity wing at Olla and Guticha Health facilities	Guticha
Installation of street light for Guticha, Olla and Shirshir towns	Guticha
Murraming of Olla-Guticha Roads	Guticha
Murraming of Guticha-Langura Road	Guticha
Murraming of Guticha-Shirshir Road	Guticha
Construction of public toilets for barwaqo village	Guticha
Murraming of Olla-Dagahtur Road	Guticha
Construction of ECDE Classes for the following Villages; a) Korma Adow b) Dagahtur c) Daidai d) Garablaga e) Istanbul f) Qurdubo g) Jikow	Guticha

h) Diley	
Construction of floodways and canals to control Floods along River Daua	Rhamu and Rhamu-Dimtu Wards
Construction and Completion of Bula Dodai Dispensary	Rhamu
Construction of more elevated Water Tanks for Rhamu Town	Rhamu
Extension of Rhamu Water supply to Bulla Dodai	Rhamu
Drilling of Borehole for Bulla Darusalam	Rhamu
Renovation of old water piping system for Rhamu Town	Rhamu
Construction of Shangala Dispensary	Rhamu
Installation of New water piping system for Garsey town	Rhamu-dimtu
Drilling of Borehole for; a) Khalicha b)Yabicho c) Dagmarer	Rhamu-dimtu
Construction of dispensary for; a) Orahay b) Dagmarer	Rhamu-dimtu
Murraming of Mado – KobanDaka – Olla Road	Rhamu-dimtu
Installation of street light for Garsey, Burjohn and Qorahay towns	Rhamu-dimtu
Construction of ECDE classes for the following schools; a)Burjohn primary b)Usubey primary c)Khalicha primary d)Harari primary	Rhamu-dimtu
Bush Clearing from the River Daua to these Villages: a) Burjohn b) Garsey c) Dagmarer d) Khalicha	Rhamu-dimtu
Construction of houses for the vulnerable and IDPs in; a) Dagmarer b) Bogonsar	Rhamu-Dimtu
Construction of Dispensary for Bambo West	Ashabito
Provision of an Ambulance for Ashabito Health Centre	Ashabito
Murraming of Ashabito - Ogarwein Road	Ashabito
Murraming of Ashabito - Bambo Road	Ashabito
Construction of ECDE classes for Marothile and Mubarak Primary	Marothile
Drilling of Borehole for Mubarak Village	Marothile

Drilling of fresh water Borehole for Marothile Town	Marothile
Water piping system from Borehole to Kubi Town	Marothile
Construction of Dispensary for Mubarak village	Marothile
Construction of Marothile-Ashabito Road	Marothile
Bush clearing of Kubi-Mubarak Road	Marothile
New proposed project	Location/Ward
Construction of Houses and Toilets for most Vulnerable people	Lafey
Drilling of Borehole for Bambo, Gari and Kheira Ali	Warangara
Construction of Market Stalls at Warankara and Gari Towns	Warangara
Construction of Cattle dip and crush for Sala Town	Sala
Fencing of Gari Health Centre	Gari
Restocking for Vulnerable households	Lafey
Expansion and Desilting of old Gari Dam	Gari
Desilting of Warangara Dam	Warangara
Constant Water trucking during drought season	Lafey
Operationalization of Gari Maternity Wing	Warangara
Drilling of a Borehole at Alungu	Alungu
Food distribution to the vulnerable households	Lafey
Murraming of Warankara-Lafey Roads	Sub-County
Installation of street light for Lafey and Gari Towns	Gari and Lafey





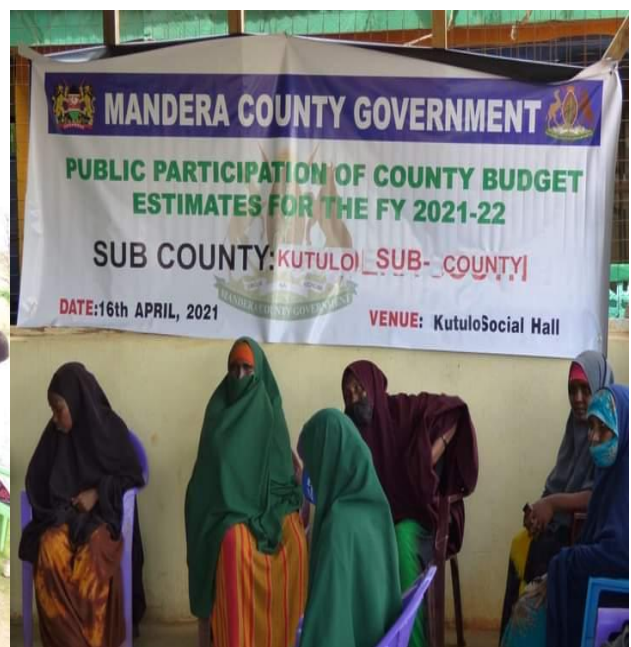
The general public of lafey and Mandera north sharing their needs for the financial year

MANDERA SOUTH and kutulo

In mandera south that the participant complained that their priorities was not captured in the budget estimate. They made the following proposal to be included.

New proposed project to be in budget	Location/Ward
Request for Regional Animal market for mandera south along the border with Somalia	Elwak north
Request for installation of solar on water wells in Mandera south Water Piping system in elwak town and request for drainage infrastructure	Elwak north and south
Request for dispensary for s Elkala ,weledo, charifuda,	Elwak north and south
Request for water storage tanks	Elkala,charifuda ,ires mahat,
Physical planning/survey for elwak town,wargudud,shimbirfatuma and borehole11 Wata community request consideration in housing for vulnerable	Elwak north and south
ECDE for Elqala ,weledho,dadach ulu,Ires mahat,	Elwak north and south
Distribution of seedlings to the farmers and conducting trainings for the farmers on the best farming practices	Mandera south
Request for upgrading of road within the sub-county	Mandera south
New proposed project to be included in budget	Location/Ward
Expansion of Kutulo market and provision of more allocation to the project Construction of Animal market for kutulo	Kutulo
Drilling of more borehole for kutulo town and storage tank for all the boreholes	Kutulo town

Water Piping for kutulo town and request for drainage system	
Construction of a dispensary at Sukela dima	Kutulo location
Physical planning for kutulo town	Kutulo
ECDE Classrooms for kutulo ,Sukela dima,	Kutulo



A team headed by deputy county secretary sharing sector inputs on the budget estimates to residents of Mandera south and kutulo subcounty.



Challenges and recommendation

	CHALLENGE	RECOMMENDATION		
		SHORT – TERM	MID - TERM	LONG - TERM
1.	Unmet community needs/priorities	Enhance Community feedback mechanism forums for all collaborative design making.	Development of Community Action Plans.	Continuous public participation and civic education
2.	Low public participation culture	Encourage spirits of volunteerism and continuous Civic education and sensitization	Continuous civic engagements	Improved/timely service delivery as an encouragement to citizens
3.	Limited access to Information	Use of development committee and community resource volunteers	Draft policy on access to information Establishment of Integrated Community Resource Centers	Enact laws, bills and policy on Access to information
4.	Minimal Stakeholders	Conduct a comprehensive stakeholder analysis and	Quarterly non-state actor engagement	

	Engagement	mapping on their areas of interests, influence, capacity and ways of engaging in PP	forums	
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