



COUNTY GOVERNMENT OF MANDERA
P. O BOX 13-70300, Mandera, Kenya, Tel 0462104000



DEPARTMENT OF DEVOLUTION

**SECOND KENYA DEVOLUTION SUPPORT PROGRAM (KDSP II)
COUNTY MONITORING AND EVALUATION ANNUAL REPORT
(3RD & 4TH QUARTER, FY 2024/2025)**



JULY, 2025

COUNTY: MANDERA

QUARTER: Q3 AND Q4

M & E ANNUAL PROGRESS REPORT FOR APPROVED WORKPLAN FY 2024/25

A. BACKGROUND

The Government of Kenya has received an International Development Association (IDA) Credit in the amount of EUR140.7 million (US\$150 million equivalent) from the World Bank for implementing the Second Kenya Devolution Support Program (KDSP II) (Credit Number IDA-7447-KE) over a four-year period, starting December 7th, 2023. KDSP II is supporting a sub-set of reforms envisaged under the Government's Devolution Sector Plan.

The Program, whose development objective (DO) is to "strengthen county performance in the financing, management, coordination, and accountability for resources", supports a series of key interventions (at the input and output levels) that contribute to intermediate outcomes and, in turn, contribute to outcomes. To achieve the DO, the Program is expected to significantly improve outcomes in the participating counties under three key result areas (KRAs) outlined below:

KRA 1: Sustainable Financing and Expenditure Management: This KRA supports efforts towards enhancing financing to and expenditure management by counties.

KRA 2: Intergovernmental Coordination, Institutional Performance, and Human Resource Management. This KRA supports national and county government initiatives towards strengthening intergovernmental coordination, institutional performance, and Human Resource Management (HRM).

KRA 3: Oversight, Participation, and Accountability. KRA 3 will support improvements in oversight, participation, and accountability. The IPF component will support the development of guidelines on project stocktaking, community-led project management committees, and climate change risk screening and preparedness (including assessment of the climate resilience of existing infrastructure assets).

Implementation status for FY 2024/25

Output	Indicator	Annual Target FY 2024/25	Quarter (Q2) Target FY 2024/25	Quarter (Q3) Achievement FY 2024/25	Cumulative Achievement FY 2024/25	Remarks on variance
Participation Agreement providing for, among others, publishing of budget and expenditure data developed in Year 1	Existence of Signed Program participation agreement ¹	1	1	-	1	Achieved
KDSP II CPIU established	Existence of CPIU for KDSP II ⁴	10	10	-	10	Achieved
Work plans, cash plans, and budgets consistent with the agreed methodology and standards prepared and approved	Existence of Annual work plans and budgets prepared and approved for Level 2 Grants ²	3	3	-	3	Achieved
SPA account opened	SPA	-	-	-	-	Achieved
CPSC meeting done	Minutes	4	1	2	2	Achieved
Revenue pos machines Purchased	Number of POS machines purchased	20	20	-	20	Achieved
Pending bill action plan developed	Pending bill action plan	1	1	-	1	Achieved
Staff establishment approve and established	Approved staff establishment	1	1	-	1	Achieved

KDSP 2 institutional framework i.e. Nomination of members for KDSP2 Committees CPSC, CPIU and CPTC established	Nomination letters and structures	-	-	-	-	Achieved
Lap top for CPIU members purchased	Number of lap top purchased	10	-	10	10	Achieved
County valuation roll updated	Updated county valuation roll	1	-	1	1	Achieved
Citizen feedback mechanism system developed	Dash board for citizen feedback mechanism	1	1	-	1	Achieved

Description of the Results

- I. The county government signed a participation agreement for second KDSP and added into the county website
- II. prepared and approved second KDSP work plan, cash plan and budget
- III. Established and approved the program management structure such as CPSC, CPTC, CPIU for the operationalization of the second KDSP
- IV. Established the institutional framework for KDSP II through nomination of KDSP II committees, training and capacity of CPSC, CPTC and CPIU.
- V. Developed SOPs for KDSP II committee/ units' operationalization
- VI. Citizen feedback mechanism system developed
- VII. Updated county valuation roll
- VIII. Pending bill action plan developed
- IX. Approved staff establishment

Implementation challenges

The following challenges were reported during the implementation of the yearly targets:

- i. Delay in disbursement of funds to implement hampering timely implementation of the programs
- ii. Inadequate training to fully implement the second KDSP
- iii. Slow progress in implementation of the second KDSP

Recommendations

- i. Timely release of funds to fully implement the program
- ii. Train all units as per the work plan to achieve quality results
- iii. Fast track the implementation of the second KDSP for timely delivery the work plan targets.

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