

MANDERA MUNICIPALITY

MUNICIPAL BUDGET ANNEXTURE

FINANCIAL YEAR 2018/2019

S/NO	ITEM DESCRIPTION	RECURRENT	DEVELOPMENT
1.	Office Operation	8,000,000	0
2.	Solid Waste Management	14,800,000	3,000,000
3.	Kenya Urban Support	0	175,819,500
4.	Fire Fighting Services	314,500	0
	Total	23,114,500	178,819,500

FINANCIAL YEAR 2019/2020

S/NO	ITEM DESCRIPTION	RECURRENT	DEVELOPMENT
1.	Office Operation	100,000,000	-
2.	Solid Waste Management		-
3.	Town Greening		-
4.	Fire Fighting Services		-
5.	Kenya Urban Support	10,000,000	175,819,500
	Total	110,000,000	175,819,500