



COUNTY GOVERNMENT OF MANDERA

THE MWANANCHI

Guide 2024 2025



Building a self-reliant Mandera

**DEPARTMENT OF FINANCE AND ECONOMIC PLANNING
DIRECTORATE OF ECONOMIC PLANNING AND STATISTICS**

COUNTY GOVERNMENT OF MANDERA

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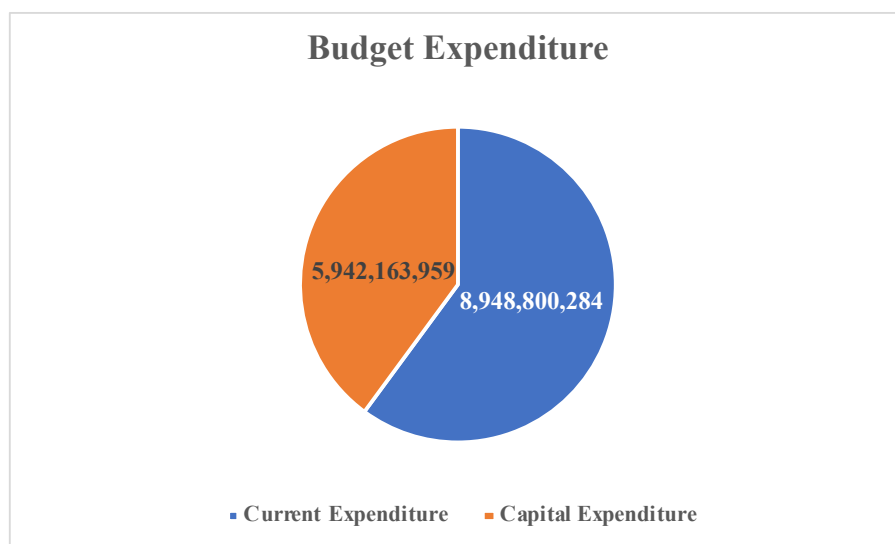
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The County Government of Mandera's Budget adheres to the Public Finance Management Act, 2012 in addressing fiscal discipline and accountability. The County Government of Mandera has continued implementing projects with high impacts to the residents of the County as per the Mandera County Integrated Development Plan (CIDP)-2023-2027 and the Bottom-up Economic Transformative Agenda (BETA). This Mwananchi Guide is therefore, published to disseminate the detailed information of the Budget for FY 2024/25 to the people of Mandera.

The County Government of Mandera's expenditure for FY 2024/25

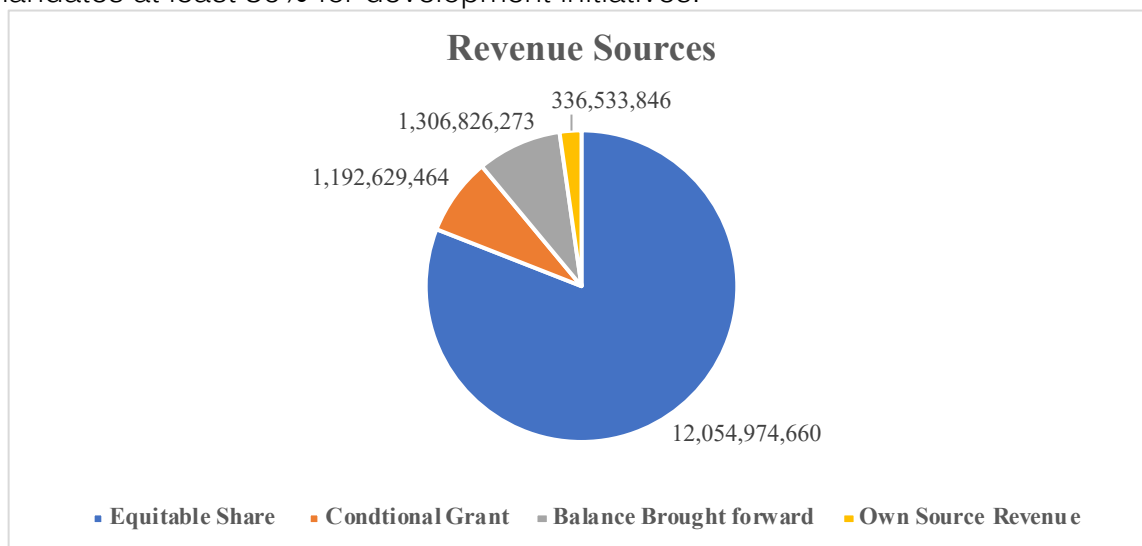
In the Financial Year 2024-2025, the overall budget amounts to **Kshs. 14,890,964,243**. Development budget amounts to **Kshs. 5,942,163,959** and Recurrent being **Kshs. 8,948,800,284**



Sources of funding for the Budget for FY 2024/25

The budget will be financed by an equitable share allocation of **Kshs. 12,054,974,660** and grants from national government and development partners of **Kshs. 1,192,629,464**, balance brought forward of Kshs. 1,306,826,273 and Own Source Revenue of **Kshs. 336,533,846**.

The total anticipated revenue is Kshs. 14.89 billion, largely sourced from the National Government's equitable share, conditional grants, carryovers from the previous fiscal year, and own revenue collections. The budget allocates **Kshs. 8.94 billion (60%)** for recurrent expenditure and **Kshs. 5.94 billion (40%)** for development, ensuring compliance with the Public Finance Management Act, which mandates at least 30% for development initiatives.



State of The Economy

Kenya's National Economic growth was at 5.6 percent in 2023 from 4.9 percent in 2022 mainly supported by a rebound in agriculture, which had faced two consecutive years of output decline owing to prolonged drought.

Mandera County has shown an upward trend in its GCP, with an average growth rate of 5.09% from 2013 to 2022, slightly higher than the national average growth rate of 4.37%. The highest growth was in 2018 at 12.2%, with some contraction in 2022 at 4.0% as per KNBS Economic Survey of 2024.

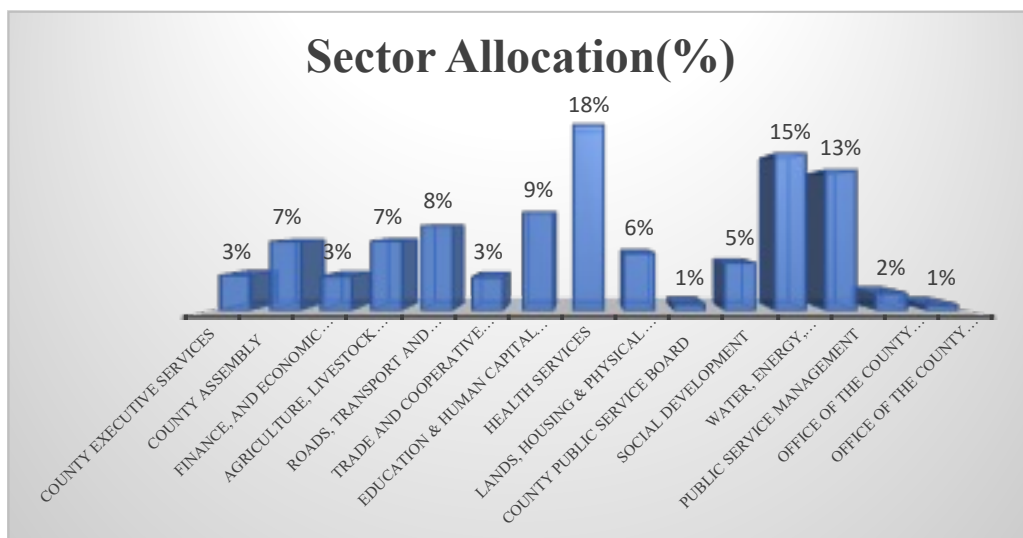
Mandera County's contribution to Kenya's Gross County Product (GCP) is relatively small compared to other counties accounting for approximately 0.5% of the national Gross Value Added (GVA) on average in the 2019-2023 period. The service sector dominates County's economy, contributing about 55.88% of the county's Gross Value Added (GVA), followed by agriculture at 33.74%, and industry at approximately 10.63%.

The county government focuses on sectors including agriculture, livestock, fisheries, health services, education, roads and public works to drive socioeconomic development.



Sector Allocations and Spending Priorities FY 2024/25

A huge chunk of the county budget is allocated to key socio-economic sectors such as Health Services (18%), Water, Energy and Natural Resources (15%), Education (9%), and Agriculture (7%) among others with enablers such as Roads and Transport taking 8% of the budget.



Sector Allocation 2024/25

SECTOR	AMOUNT
County Executive Services	501,872,333
County Assembly	986,332,517
Finance, and Economic Planning	486,808,006
Agriculture, Livestock and Fisheries	993,897,350
Roads, Transport and Public Works	1,209,944,848
Trade and Cooperative Development	472,999,537
Education & Human Capital Development	1,403,611,692
Health Services	2,657,530,035
Lands, Housing & Physical Planning and urban Development	820,722,859
County Public Service Board	90,182,541
Social Development	680,492,651
Water, Energy, Environment and Climate Change	2,247,920,614
Public Service management	2,007,405,734
Office of the County Secretary	246,286,068
Office of the County Attorney	84,957,458
Total County Budget	14,890,964,243

Key Programmes under thematic Areas

The budget emphasizes enhancing service delivery and fiscal discipline across various departments, including Health, Education, Agriculture and food security, Water and Sanitation, Roads and Transport infrastructure and climate change. Each sector outlines specific objectives and projected outcomes that will improve the socioeconomic sectors of the county.

a) Access to Education

The Education and Human Capital Development sector as strategic objectives is allocated **Kshs. 1.40 billion**, focusing on improving early childhood education, vocational training, and providing necessary resources to increase enrollment and retention in schools.



- » Education Support Service (Mandera County Bursary Fund to implement “Elimu Kwa Wote”

programme): **Kshs. 464,500,000**

- » Early Childhood Education: **Kshs. 350,935,210**
- » Vocational & Technical Training Services: **Kshs. 38,549,894**

b) Access to clean and sustainable water



Investing in sustainable and water has been a key strategic objective of the budget with a sector allocation of Kshs. **2,25billion**. Key interventions include expanding and desilting of earth pans, drilling of strategic boreholes and mapping of water sources.

- » Water and Sewerage management services: **Kshs.1,425,402,562**
- » Energy and natural resource management: **Kshs 54,700,000**
- » Grant to entities: MANDWASCO, ELWASCO and TAWASCO: **300,000,000**

c) Sustainable Energy and Natural resources

Investment in sustainable such as solar powered streetlights across the county has been allocated under the programme of Energy and Natural Resources Management.

- » Energy and Natural Resources Management **Kshs 34,700,000**

d) Social Development

Amidst the challenges of poverty, low literacy level, high unemployment rate in the county coupled with prolonged droughts, the budget aims to finance some social programs to empower special interest groups such as women, youth, persons with disabilities, orphans and the elderly in cushioning them against these shocks and enhance sustainability.

The allocation to social development sector is Kshs.0.68billion that will finance the under listed programs.

- » Women Empowerment and Affirmative Action: **Kshs .14,200,000**
- » Youth and Sports Development: **Kshs . 66,199,813**
- » Culture, Tourism and Library services: **Kshs .16,450,000**
- » Disaster management: **Kshs .536,187,878**

e) Access to Healthcare



The health services budget for 2024/2025 is set at **Kshs. 2.66billion**, including substantial allocations for recurrent and development expenditures aimed at enhancing health infrastructure and services. The Health Services Department aims to provide accessible and quality health services in Mandera, focusing on maternal and child health, communicable diseases, and community health initiatives.

- » Preventive, promotive and Reproductive Health Services: **Kshs .338,896,571**
- » Curative, Rehabilitative and Referral services: **Kshs .793,134,180**

f) Roads Infrastructure Development

Roads and transport infrastructure is enabler of economic growth acceleration in the county that provides access and connectivity within and outside the county, enhancing movement of human and goods. The sector was allocated Kshs. 1.2billion that will facilitate the investment of key roads infrastructures such as construction of new roads, rehabilitation and maintenance of roads, culverts and bridges.

- » Roads and Transport infrastructure development: **Kshs. 1,003,819,232**
- » Public works development and management: **Kshs. 49,900,000**

g) Enhancing Agriculture and Food Security

Subsistence agriculture and livestock is the main economic activities of the community in Mandera county. Adequate Food security can only be enhanced through increasing agricultural productivity with substantial allocation to crop and livestock production, irrigation and emergency response programs for sustainable food systems. The sector was allocated a substantial amount of Kshs. 0.99billion that will finance key programs.



- » Livestock production and management: **Kshs.184,073,301**
- » Crop management and development: **Kshs.98,514,473**
- » Agricultural Sector Development Support program (ASDSP): **Kshs.20,918,919**
- » Emergency Locust Response program (ELRP): **Kshs.192,789,652**
- » Food security Resilience Project (FSRP): **Kshs.178,076,923**
- » Irrigation Development and Management: **Kshs.135,525,484**

h) Provision of conducive environment to promote Trade and MSMEs

The budget aims at boosting economic activities and creating job opportunities through trade and cooperative development with an allocation of Kshs.0.47billion to finance key programs such as:

- » Cooperative Development and promotion: **Kshs.22,849,789**
- » Trade Development and Promotion: **Kshs.407,400,000**

i) Land Use and urban development

Land use and urban development is a major social issue in pastoral communities, thus the need for proper planning and registration of lands to provide security of tenure for proper investment and long sustainability and urbanization in the county. Total allocations were Kshs. 0.82billion that will finance key programs such as:

- » Land use planning and survey: Kshs. 90,476,640
- » Physical planning housing and urban development: Kshs. 532,408,000
- » Solid waste management: Kshs. 128,684,879
- » Grant to Mandera Municipality and Elwak municipality: Kshs. 300,000,000

j) Climate Change mainstreaming

Climate change shocks are major adversities impacting the resilience of the communities in Mandera, with prolonged droughts, water scarcity and depletion of shrubs across the county. Sustainable programs are financed in the budget to mitigate against the hazards and shocks, with an allocation of Kshs. 615,329,682 and other mainstreaming cross-cutting programs across other sectors.

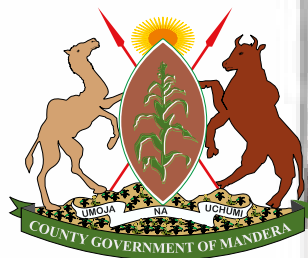
- » County Climate Change Fund mechanisms (FLLoCA): Kshs. 575,029,682
- » Environment and Climate Change Management: Kshs. 40,300,000



Own source revenue estimates

To fund the budget, the county is working to improve own source revenue to Kshs. 336,533,846. The enhanced own source revenue will be achieved through amendment Finance Act 2023, automation of revenue services, designation of receivers of revenue to sectors, development of revenue performance strategy and training and capacity building of revenue personnel. The table below is the breakdown of the revenue streams estimates.

Department	Revenue Source/Stream	Target FY 2024/2025
Agriculture, Livestock & Fisheries	Livestock Markets Auction	6,984,555
	Livestock Movement	12,416,647
	Slaughter fees and Charges	13,924,152
	Produce Cess	3,872,038
	Agriculture Mechanization/Hire of Equipment	1,850,192
	Sub-Total	39,047,584
Finance and Economic Planning	Miraa Movements	25,746,994
	Parking fees	3,069,312
	Barriers	10,601,096
	Tender Fees	4,503,226
	Sub-Total	43,920,628
Health Services	Public Health	6,138,957
	Hospital collection	51,785,008
	Sub-Total	57,923,965
Lands and Urban Development	Land rents	71,055,477
	Plot Transfers/Sub-Divisions/Application Fees	52,590,771
	Building plan	4,507,780
	Sub-Total	128,154,028
Public Service Management, Devolved Units & Community Cohesion	Rental income	1,421,293
	Sub-Total	1,421,293



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