

OSR REPORT JULY 2025-DEC 2025

DEPARTMENT OF REVENUE

OWN SOURCE REVENUE COLLECTION FY 2025/2026

Revenue Sources	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Total
Land rents	1,912,250	1,864,000	2,979,500	2,384,110	1,988,600	1,640,600	12,769,060
Plot Tranfers/Sub-Divisions/Application Fees	1,291,000	1,240,500	1,492,000	1,328,000	1,201,500	3,089,000	9,642,000
Building plan	15,000	23,000	12,000	48,000	67,000	93,300	258,300
Miraa Movements	450,000	310,000	450,000	550,000	908,000	900,000	3,568,000
Single Business Permit	611,000	183,500	414,600	139,800	155,000	191,000	1,694,900
Market Stalls/ Shades	780,120	703,120	729,500	972,710	863,300	1,196,860	5,245,610
Market Gates/Cess	-	-	67,575	56,830	54,290	105,230	283,925
Buspark/Taxis/Parking	-	-	20,790	39,560	13,990	5,900	80,240
Income from Quarries	74,200	120,300	138,700	125,100	100,600	88,300	647,200
Barriers	1,761,200	1,461,731	1,867,396	1,907,270	1,460,306	1,735,863	10,193,766
Livestock Markets Auction	402,360	364,600	419,650	691,250	103,500	291,300	2,272,660
Livestock Movement	737,600	760,500	909,540	310,300	2,196,590	1,476,980	6,391,510
Slaughter fees and Charges	371,159	351,750	403,200	453,775	445,920	477,350	2,503,154
Produce Cess	174,910	73,460	112,100	116,700	166,500	25,300	668,970
Agriculture Mechanization/Hire of Equipments	150,000	22,000	23,000	6,000	12,000	-	213,000
Rental income	559,618	-	367,800	125,600	126,200	-	1,179,218
Tender Fees	738,692	-	-	6,156,287	6,793,525	-	13,688,504
Public Health	44,000	57,400	67,800	30,900	56,100	67,300	323,500
Fire Service Fees	7,000	5,000	9,000	-	-	-	21,000
Income from Water Management	2,685,942	3,293,922	3,807,950	3,680,383	2,227,289	2,710,000	18,405,486
Grand Total	12,766,051	10,834,783	14,292,101	19,122,575	18,940,210	14,094,283	90,050,003
HOSPITAL COLLECTIONS AFTER FIF ACT.							
Hospital Collections	4,306,503	3,935,203	5,122,016	5,960,787	5,797,568	5,856,756	30,978,833
Insurance Claims-Referrals	3,168,526	1,407,997	2,828,088	6,183,060	16,399,894	4,782,477	34,770,042
Insurance Claims-Level 2 & 3	-	16,731,228	-	1,917,574	1,247,809	1,772,979	21,669,590
Public Health	40,900	27,800	59,800	46,500	35,700	17,650	228,350
Sub-Total	7,515,929	22,102,228	8,009,904	14,107,921	23,480,971	12,429,862	87,646,814
Grand Total	20,281,980	32,937,011	22,302,005	33,230,496	42,421,181	26,524,145	177,696,817

COUNTY CHIEF OFFICER
REVENUE SERVICE

08 JAN 2026

MANDERA COUNTY
P.O BOX 13-70300, MANDERA

Handwritten Signature

Director Revenue Services