



Mandera County Revenue

REVENUE SOURCE SUMMARY REPORT 1ST JULY 2024 - 30TH JUNE 2025

#	Revenue Source	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
1	Land	5,015,656	3,852,662	2,707,725	2,067,200	1,422,271	5,107,000	4,411,855	5,054,997	2,760,700	5,526,086	6,676,478	5,397,200	49,999,830
2	Market & Stalls	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Business Permit	8,400	29,800	74,500	29,000	94,000	226,000	287,000	296,100	150,800	1,062,300	282,100	152,000	2,692,000
4	Parking	120	210	2,500	0	300	0	0	0	0	0	0	0	3,130
5	Miraa Movements	481,200	526,600	490,300	843,900	979,300	965,200	1,110,000	664,000	664,000	750,000	900,000	1,130,000	9,504,500
6	Quarry	84,600	112,500	123,200	29,300	96,400	21,700	69,000	98,900	83,362	93,600	56,700	32,100	901,362
7	Slaughter	347,400	311,500	492,940	456,900	549,600	605,150	757,880	621,400	580,000	406,300	365,150	348,300	5,842,520
8	Livestock Movement	1,293,400	1,169,400	973,600	427,900	562,500	2,015,550	915,000	890,530	350,902	785,000	975,000	1,111,837	11,470,619
9	Produce	164,500	189,000	308,600	132,800	91,530	144,600	114,600	142,560	20,000	153,390	140,900	240,000	1,842,480
10	Agriculture Mech	35,000	29,000	30,000	0	9,000	15,000	6,000	23,000	32,000	59,000	50,000	38,000	326,000
11	Tender Docs	0	0	0	0	0	0	1	0	2	0	0	0	3
12	Tender	516,920	0	1	0	2,445,430	3,496,376	7,896,669	3,162,490	126,570	1,765,000	8,435,625	762,823	28,607,904
13	Livestock Markets	347,000	354,100	608,840	641,000	435,100	228,750	519,600	470,100	373,600	589,500	356,500	232,800	5,156,890
14	Water	200,230	122,000	3,477,070	2,950,816	2,019,781	3,211,921	5,752,000	7,385,290	4,436,800	1,773,901	1,675,753	837,335	33,842,897
15	Public Health	31,630	19,000	5,100	3,000	153,305	272,540	303,500	316,850	26,900	403,112	254,500	383,900	2,173,337
16	Hospital	2,629,430	2,481,980	2,645,030	4,799,836	3,110,312	3,293,006	4,404,019	3,797,233	2,380,660	3,164,888	4,632,079	4,061,516	41,399,989
17	Barrier	103,400	105,400	247,950	474,503	303,400	429,700	1,168,020	96,650	126,400	1,433,420	530,760	672,511	5,692,114
18	Fire Services	0	0	0	0	0	0	0	0	0	0	0	0	0
19	Market Gates	1,800	1,590	2,400	5,220	6,540	2,220	5,910	300	300	9,930	3,330	900	40,440
20	Insurance Claims Referral	0	0	0	0	0	8,318,645	2,044,568	9,672,581	18,543,031	24,940,420	4,305,913	8,900,052	76,725,210
21	Insurance Claims L2 & L3	0	0	0	0	0	0	11,519,000	13,066,700	16,590,000	27,230,000	14,785,500	24,270,200	107,461,400
22	Rental Income	84,600	44,600	53,400	76,600	76,600	73,600	73,600	78,400	73,600	86,000	0	364,600	1,085,600
	TOTAL	11,345,286	9,349,342	12,243,156	12,937,975	12,355,369	28,426,958	41,358,222	45,838,081	47,319,627	70,231,847	44,426,288	48,936,074	384,768,225



Mandera Municipality Revenue System

REVENUE SOURCE SUMMARY REPORT 1ST JULY 2024 - 30TH JUNE 2025

#	Revenue Source	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
1	Land	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Market & Stalls	548,000	720,440	805,240	573,200	495,120	400,400	950,000	754,430	23,000	1,241,300	821,410	931,985	8,264,525
3	Business Permit	0	0	651,800	65,200	25,500	117,000	1,168,100	3,841,200	2,114,730	4,356,924	2,230,688	2,630,796	17,201,938
4	Parking	45,200	67,000	120,940	70,950	60,000	16,530	49,000	20,800	22,300	37,800	45,900	23,450	579,870
5	Miraa Movements	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Quarry	114,400	190,300	180,600	112,800	145,800	17,700	168,400	17,900	7,000	19,100	38,700	4,800	1,017,500
7	Slaughter	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Livestock Movement	0	0	400	0	0	0	0	0	0	0	0	0	400
9	Produce	35,600	45,350	0	0	84,850	88,600	0	0	0	0	0	50,000	304,400
10	Agriculture Mech	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Tender Docs	0	0	0	0	0	0	0	0	0	0	0	0	0
12	Tender	0	0	0	0	0	0	0	0	0	0	0	0	0
13	Livestock Markets	0	0	0	0	0	0	0	300	0	0	0	0	300
14	Water	4,300	2,502	8,400	6,150	100	0	8,200	5,800	2,100	200	1,700	1,300	40,752
15	Public Health	700	8,100	30,800	111,000	3,000	13,900	62,402	309,850	1,500	289,303	266,202	111,104	1,207,861
16	Hospital	0	0	0	400	0	3,000	0	0	0	0	0	0	3,400
17	Barrier	557,350	756,500	656,100	893,500	922,250	708,550	919,100	1,105,680	496,730	1,463,100	1,304,550	1,251,050	11,034,460
18	Fire Services	0	0	0	0	0	0	0	0	0	0	0	0	0
19	Market Gates	28,500	38,900	49,000	129,000	125,900	41,800	31,900	0	107,000	11,900	12,000	9,000	584,900
20	Insurance Claims Referral	0	0	0	0	0	0	0	0	0	0	0	0	0
21	Insurance Claims L2 & L3	0	0	0	0	0	0	0	0	0	0	0	0	0
22	Rental Income	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL	1,334,050	1,829,092	2,503,280	1,962,200	1,862,520	1,407,480	3,357,102	6,055,960	2,774,360	7,419,627	4,721,150	5,013,485	40,240,306



Elwak Municipality Revenue System

REVENUE SOURCE SUMMARY REPORT 1ST JULY 2024 - 30TH JUNE 2025

#	Revenue Source	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
1	Land	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Market & Stalls	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Business Permit	297,500	33,000	48,200	473,500	605,500	27,000	12,300	5,700	103,200	352,500	1,130,400	140,800	3,229,600
4	Parking	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Miraa Movements	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Quarry	46,800	39,000	3,000	24,500	36,000	65,200	30,600	40,900	24,200	45,300	48,000	44,400	447,900
7	Slaughter	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Livestock Movement	0	0	0	0	0	0	10,000	0	0	0	1,000	0	11,000
9	Produce	0	2,000	0	0	8,000	0	0	0	0	0	0	0	10,000
10	Agriculture Mech	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Tender Docs	0	0	0	0	0	0	0	0	0	0	0	0	0
12	Tender	0	0	0	0	0	0	0	0	0	0	0	0	0
13	Livestock Markets	0	2,000	0	0	0	0	0	0	700	0	5,000	0	7,700
14	Water	0	0	0	0	0	0	300	900	600	0	0	600	2,400
15	Public Health	0	0	0	0	0	0	0	0	0	0	0	0	0
16	Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
17	Barrier	134,150	146,950	108,600	69,250	72,400	114,250	134,850	89,750	53,000	65,350	60,950	59,350	1,108,850
18	Fire Services	78	67	50	47	20	83	130	208	129	108	30	31	981
19	Market Gates	0	0	0	0	0	0	0	0	0	0	0	0	0
20	Insurance Claims Referral	0	0	0	0	0	0	0	0	0	0	0	0	0
21	Insurance Claims L2 & L3	0	0	0	0	0	0	0	0	0	0	0	0	0
22	Rental Income	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL	478,528	223,017	159,850	567,297	721,920	206,533	188,180	137,458	181,829	463,258	1,245,380	245,181	4,818,431