

Own Source Revenue Performance 2023/2024 Against 2024/2025

$$\left[\frac{OSR\ FY\ 2024/25 - OSR\ FY\ 2023/24}{OSR\ FY\ 2023/24} \right] \times 100$$

OSR FY 2024/2025 431,172,282 /= Denoted as A
OSR FY 2023/2024 169,072,559 /= Denoted as B

$$A - B = 262,099,723 /=$$

$$\{A - B\} / B = 1.5502 \text{ Denoted as C}$$

$$\% \text{ Increase} = C \times 100\% = 155.02\%$$

Conclusion: 155.02% is greater than 9.5% benchmark
By

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