



MANDERA COUNTY GOVERNMENT



OWN SOURCE REVENUE COLLECTION FY 2023/2024

Revenue Sources	Target 2023/2024	July	August	September	October	November	December	January	February	March	April	May	June	Total
Land rents	71,055,477	3,037,356	2,759,008	2,145,658	2,170,575	1,399,320	1,651,556	2,221,529	2,692,455	2,162,371	2,862,246	15,642,709	3,866,036	42,610,819
Plot Transfers/Sub-Divisions/ Application Fees	52,590,771	1,631,247	1,839,339	1,320,501	1,430,000	880,000	1,100,000	1,434,000	1,581,500	1,254,500	1,140,000	1,670,000	1,120,015	16,401,101
Building plan	4,507,780	-	-	-	12,000	-	-	70,501	109,500	38,500	-	-	33,500	264,001
Miraa Movements	25,746,994	666,900	578,700	501,500	280,300	55,000	320,300	766,600	770,900	540,000	429,200	850,000	446,000	6,205,400
Single Business Permit	35,232,729	123,800	260,800	49,900	53,400	52,000	10,000	3,338,700	4,893,431	2,547,830	1,663,600	1,064,853	1,657,760	15,716,074
Market Stalls/Shades	17,948,637	688,150	610,600	358,700	196,200	139,000	210,300	784,533	1,541,160	1,063,960	501,000	664,100	659,937	7,417,640
Market Gates/Cess	2,314,519	43,000	37,050	32,550	32,860	25,000	27,550	62,694	84,890	77,586	51,000	47,160	45,000	566,340
Buspark/Taxis/Parking	3,069,313	124,450	135,000	158,000	54,450	34,000	68,300	73,134	90,109	59,842	13,850	43,730	12,800	867,665
Income from Quarries	2,184,181	123,200	107,700	92,000	45,800	8,000	90,800	163,400	136,500	105,200	42,500	26,900	164,400	1,106,400
Barriers	10,601,096	899,028	1,238,780	1,349,040	343,050	240,250	394,295	1,275,553	1,952,987	1,921,730	1,369,420	1,382,340	1,443,350	13,809,823
Livestock Markets Auction	6,984,555	676,600	581,450	345,900	214,850	180,900	261,000	891,950	672,700	595,200	163,000	236,800	237,063	5,057,413
Livestock Movement Slaughter fees and Charges	12,416,647	554,450	508,250	352,100	160,100	42,550	174,750	985,600	823,700	1,387,200	513,063	518,663	589,841	6,610,267
Produce Cess	3,872,038	458,700	350,460	325,950	62,810	42,510	96,780	334,222	199,090	193,200	111,033	117,383	153,883	2,446,021
Mechanization/Hire of Equipments	1,850,193	-	10,000	50,000	24,000	-	12,000	34,000	31,000	103,000	56,000	14,000	30,000	364,000
Rental income	1,421,293	70,300	64,300	61,100	54,200	31,600	42,650	64,890	45,670	71,480	1,000	-	-	507,190
Tender Fees	4,503,226	-	-	-	-	-	-	347,465	2,842,683	2,958,825	2,912,000	6,320,000	256,200	15,637,173
Public Health	6,138,958	16,700	9,600	21,700	14,400	-	10,800	571,500	1,115,788	828,160	96,901	78,300	224,000	2,987,849
Hospital collection	51,785,008	2,466,740	2,907,240	2,453,810	1,332,660	1,321,601	1,061,670	2,856,450	2,896,980	2,810,330	1,484,706	1,944,695	2,366,175	25,903,057
Income from Water Management	2,386,281	178,658	191,407	125,703	50,108	34,210	44,100	71,407	60,720	50,104	51,860	22,860	10,000	891,137
Grand Total	330,533,846	12,222,879	12,583,784	10,073,112	6,781,363	4,703,141	5,818,651	16,695,028	22,834,763	19,051,518	13,753,042	30,951,656	13,603,622	169,072,559

Rauha
CCO - Revenue

COUNTY CHIEF OFFICER
REVENUE SERVICE
24 JUL 2024
MANDERA COUNTY
P.O BOX 13-70300, MANDERA

MANDERA COUNTY GOVERNMENT
CEC MEMBER
FINANCE & ECONOMIC PLANNING