



**MANDERA COUNTY GOVERNMENT
OWN SOURCE REVENUE COLLECTION FY 2024/2025**



Revenue Sources	Target 2024/2025	July	August	September	October	November	December	January	February	March	April	May	June	Total
Land rents	71,055,477	3,140,360	2,192,029	1,387,736	1,845,000	1,039,770	3,660,000	2,810,350	3,608,710	1,916,700	3,557,586	4,821,478	3,558,700	33,538,419
Plot Transfers/Sub-Divisions/Application Fees	52,590,771	1,875,300	1,600,940	1,320,000	126,000	337,000	1,443,500	1,500,500	1,348,000	808,000	1,848,500	1,790,000	1,811,500	15,809,240
Building plan	4,507,780	-	59,500	-	96,200	45,500	3,500	101,000	98,200	36,000	120,000	65,000	27,000	651,900
Miraa Movements	25,746,994	481,200	526,600	490,300	843,900	979,300	965,200	1,110,000	664,000	664,000	750,000	900,000	1,130,000	9,504,500
Single Business Permit	31,452,729	719,240	629,800	774,500	113,700	121,000	367,000	1,591,600	3,841,950	2,360,728	5,394,222	4,444,680	4,351,000	24,709,420
Markets stalls/ Shades	17,948,637	548,000	720,440	805,440	573,200	495,120	400,400	950,000	754,430	23,000	1,241,310	821,410	931,985	8,264,735
Market Gates/Cess	2,314,519	28,500	38,900	49,000	129,000	125,900	41,800	31,900	-	107,000	11,900	12,000	9,000	584,900
Buspark/Taxis/Parking	3,569,313	45,200	67,210	123,440	70,950	60,000	16,530	49,000	20,800	22,300	37,800	45,900	23,450	582,580
Income from Quarries	2,184,181	84,600	112,500	123,200	29,300	96,400	21,700	69,000	98,900	83,362	93,600	56,700	32,100	901,362
Barriers	10,601,096	794,900	1,008,840	1,012,640	1,437,253	1,298,050	1,252,500	2,192,320	1,292,082	676,128	2,961,870	1,896,260	1,982,911	17,805,754
Livestock Markets Auction	6,984,555	347,000	354,100	608,840	641,000	435,100	228,750	519,600	470,100	373,600	589,500	356,500	232,800	5,156,890
Livestock Movement	12,416,647	1,293,400	1,169,400	973,600	427,900	562,500	2,015,550	915,000	890,530	350,900	785,000	975,000	1,111,837	11,470,617
Slaughter fees and Charges	13,924,152	347,400	311,500	492,940	456,900	549,600	605,150	757,880	621,400	580,000	406,300	365,150	348,300	5,842,520
Produce Cess	3,872,038	200,100	236,350	308,600	132,800	184,380	144,600	114,600	231,160	20,000	153,390	140,900	290,000	2,156,880
Agriculture Mechanization/Hire of Equipments	1,850,193	35,000	29,000	30,000	-	9,000	15,000	6,000	23,000	32,000	59,000	50,000	38,000	326,000
Rental income	1,421,293	84,600	44,600	53,400	76,600	76,600	73,600	73,600	78,400	73,600	86,000	-	364,600	1,085,600
Tender Fees	8,503,226	516,920	-	-	-	2,445,430	3,496,376	7,896,669	3,162,490	126,570	1,765,000	8,435,625	762,824	28,607,904
Public Health	11,605,112	36,100	27,100	35,100	111,000	67,600	66,100	234,700	560,300	4,400	562,402	367,700	210,700	2,283,202
Fire Services	3,280,000	-	-	-	-	-	3,000	124,200	301,100	8,000	377,500	298,500	72,600	1,184,900
Hospital collection	51,785,008	2,629,430	2,481,980	2,645,030	-	-	-	-	-	-	-	-	-	7,756,440
Income from Water Management	12,386,281	200,230	122,000	3,477,070	2,950,500	2,019,781	3,211,921	5,752,000	7,385,290	4,436,800	1,773,901	1,675,753	837,343	33,842,589
Sub - Total	350,000,000	13,407,480	11,732,789	14,710,836	10,061,203	10,948,031	18,032,177	26,799,919	25,450,842	12,703,088	22,574,781	27,518,556	18,126,650	212,066,352
HOSPITAL COLLECTIONS AFTER FIF ACT.														
Hospital Collections					4,799,836	4,025,557	3,072,666	4,272,819	4,002,104	2,356,660	3,034,888	4,479,079	3,777,216	33,820,825
Insurance Claims-Referrals							8,318,645	2,044,568	9,672,581	18,543,031	24,940,420	4,305,913	8,900,053	76,725,210
Insurance Claims-Level 2 & 3								11,519,000	13,067,200	16,590,000	27,230,000	14,785,500	24,270,200	107,461,900
Public Health						84,755	220,340	131,200	70,400	24,000	130,000	153,000	284,300	1,097,995
Sub-Total					4,799,836	4,110,312	11,611,651	17,967,587	26,812,285	37,513,691	55,335,308	23,723,492	37,231,769	219,105,930
Grand Total	350,000,000	13,407,480	11,732,789	14,710,836	14,861,039	15,058,343	29,643,828	44,767,506	52,263,127	50,216,779	77,910,089	51,242,048	55,358,419	431,172,282

Kauwa
CCO - Revenue Ince

**COUNTY CHIEF OFFICER
REVENUE SERVICE
25 JUL 2025
MANDERA COUNTY
P.O BOX 13-70300, MANDERA**

MANDERA COUNTY
GOVERNMENT
CEC MEMBER
FINANCE & ECONOMIC
PLANNING